



**NOTTINGHAM CITY COUNCIL**  
**WEST AREA COMMITTEE**

**Date:** Wednesday, 24 September 2014

**Time:** 5.30 pm

**Place:** LB31 - Loxley House, Station Street, Nottingham, NG2 3NG

**Councillors are requested to attend the above meeting to transact the following business**

**Acting Corporate Director for Resources**

**Governance Officer:** Mark Leavesley **Direct Dial:** 0115 876 4302

**AGENDA**

**Pages**

- |          |   |         |
|----------|---|---------|
| <b>1</b> | <b>APOLOGIES FOR ABSENCE</b>  |         |
| <b>2</b> | <b>DECLARATIONS OF INTERESTS</b><br>If you need advice on declaring an interest, please contact the Governance Officer above, if possible before the day of the meeting |         |
| <b>3</b> | <b>MINUTES</b><br>Last meeting held on 14 May 2014 (for confirmation)   | 3 - 6   |
| <b>4</b> | <b>AREA COMMITTEE REPRESENTATIVES</b><br>Report of Director of Neighbourhood Services   | 7 - 14  |
| <b>5</b> | <b>UPDATES</b><br>Reports of Director of Neighbourhood Services   |         |
|          | <b>(a) AREA CAPITAL FUND 2013-15 AND NOTTINGHAM CITY HOMES ENVIRONMENTAL SCHEMES</b>  | 15 - 28 |
|          | <b>(b) WARD COUNCILLOR DELEGATED AUTHORITY FUND SPEND: JUNE - SEPTEMBER 2014</b>  | 29 - 32 |
|          | <b>(c) WARD PERFORMANCE: 1<sup>st</sup> QUARTER 2014/15</b>   | 33 - 76 |

<b>6</b>	<b>FAMILY ARTS IN BILBOROUGH (FAB) PROJECT</b> Presentation by Carmel Bradley, EIP Manager, Brocklewood Primary School	77 - 82
<b>7</b>	<b>NOTTINGHAM CITY HOMES SCHEMES: LATEST POSITION</b> Chris Holloway, Tenancy and Estates Manager, to report	83 - 96
<b>8</b>	<b>CRIME AND DRUGS PARTNERSHIP (CDP) PROVISION IN WEST AREA</b> Presentations by  Katy Follows, Community Action (Nottingham City Council) Ian Bentley, Strategy and Commissioning Manager, CDP Apollos Clifton-Brown, Framework Housing Association Yvette Khouri-Bent and Anthea Tainton, Equation (Domestic Violence) Val Lunn, Women's Aid	97 - 102
<b>9</b>	<b>HEALTH PROVISION IN WEST AREA</b> Presentation by Lynne McNiven, Public Health Consultant	103 - 136

**CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST  
15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED  
WITH VISITOR BADGES**

**NOTTINGHAM CITY COUNCIL**

**WEST AREA COMMITTEE**

**MINUTES of the meeting held at Loxley House on 14 May 2014 from 5.35 pm - 7.12 pm**

**Membership**

Present

Absent

Councillor Carole McCulloch  
Councillor Wendy Smith  
Councillor Graham Chapman  
Councillor Glyn Jenkins  
Councillor Mohammed Saghir  
Councillor Leon Unczur  
Councillor Marcia Watson  
Councillor Malcolm Wood

**1 APPOINTMENT OF CHAIR**

**RESOLVED to appoint Councillor Carole McCulloch as Chair for the 2014/15 municipal year.**

**2 APPOINTMENT OF VICE-CHAIR**

**RESOLVED to appoint Councillor Marcia Watson as Vice-Chair for the municipal year 2014/15.**

**3 APOLOGIES FOR ABSENCE**

None.

**4 DECLARATIONS OF INTERESTS**

Councillor McCulloch – agenda item 8, minute 8, (Jobs / Training in West Area) – personal interest as works with various groups providing training for younger people in the area.

**5 MINUTES**

The Committee confirmed the minutes of the meeting held on 12 February 2014 as a correct record and they were signed by the Chair.

**6 NOTTINGHAM TARTANAIRES MARCHING BAND - GOOD NEWS STORY**

The Committee received a presentation by Christine Willetts and Stephen Jamison regarding the work done by the Nottingham Tartanaires Marching Band.

**RESOLVED that the thanks of the Committee for the informative presentation by Ms Willetts and Mr Jamison be recorded.**

**7 RESPECT FOR NOTTINGHAM SURVEY RESULTS**

Due to there being no officer in attendance, this item was deferred a future meeting.

**8 JOBS / TRAINING SCHEMES IN WEST AREA - USE OF CAPITAL PROGRAMME FUNDING**

The Committee received a joint presentation by Danny Goodwin and Nigel Jackson, Employment and Skills, and Alistair Sharp, BESTbuild SE Limited regarding jobs and training opportunities/schemes in the local area.

During discussion, it was stated that other sources of funding, such as from the Area Capital Fund, should be investigated.

**RESOLVED that the thanks of the Committee for the informative presentation by Mr Goodwin, Mr Jackson and Mr Sharp be recorded.**

**9 AREA CAPITAL FUND 2013-15**

The Committee considered a report of the Director of Neighbourhood Services, detailing the latest spend proposals from the Area Capital Fund 2013-15, including spend on highways, footpaths and public realm.

**RESOLVED**

- (1) to approve the following committed schemes for Aspley, Bilborough and Leen Valley wards and the decommitted scheme for Bilborough ward:

<u>Location</u>	<u>Scheme</u>	<u>Cost</u>
<b><u>Aspley</u></b>		
Parking Bay Scheme 1	Parking bays	60,000
Snickett Scheme 3 & 4	Vehicle access	119,500
Minver Crescent	Footpaths	58,800
Landfield Road Phase 2	Wall scheme	60,454
<b><u>Bilborough</u></b>		
Wigman Road	Feasibility study	3,000
Birchover Road	Survey	600
Various (parking)	Consultation	1,000
Various (Decommitted scheme)	Benches	12,000
<b><u>Leen Valley</u></b>		
Beechdale Road	Traffic order	6,800

- (2) to note the remaining ward balances of £0 (Aspley), £60,867 (Bilborough) and £91,188 (Leen Valley).

10 **WARD COUNCILLOR ALLOCATIONS / DELEGATED AUTHORITY FUND SPEND**

The Committee considered a report of the Director of Neighbourhood Services, detailing the actions taken under delegated authority since the February 2014 meeting, in respect of spend on local projects of individual ward Councillor allocations.

**RESOLVED to note the actions taken, as detailed in the report.**

11 **WARD PERFORMANCE: 4TH QUARTER 2013-14**

Deborah Wilson, Neighbourhood Development Officer, presented the report of the Director of Neighbourhood Services, detailing performance against key issues and themes, linked to priorities in the Nottingham Plan 2020, in each of the 3 wards during the period 1 January to 31 March 2014.

**RESOLVED to note the information, in respect of performance in each of the wards, as detailed in the report.**

12 **DATES OF FUTURE MEETINGS**

**RESOLVED that the Committee will meet at Loxley House at 5.30pm on the following Wednesdays:**

<u>2014</u>	<u>2015</u>
10 September	11 February
12 November	

**Note: Subsequent to the meeting, at the request of the Chair the following revised meeting dates apply:**

<u>2014</u>	<u>2015</u>
24 September	11 February
03 December	

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**WEST AREA COMMITTEE**  
**24 SEPTEMBER 2014**

<b>Title:</b>	<b>AREA COMMITTEE REPRESENTATIVES</b>	
<b>Director:</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Aspley, Bilborough and Leen Valley
<b>Report authors:</b>	<p>Sioban Campbell Neighbourhood Development Officer Aspley Tel 0115 8833738 <a href="mailto:sioban.campbell@nottinghamcity.gov.uk">sioban.campbell@nottinghamcity.gov.uk</a></p> <p>Julianne Christou Neighbourhood Development Officer Bilborough Tel 0115 8833739 <a href="mailto:julianne.christou@nottinghamcity.gov.uk">julianne.christou@nottinghamcity.gov.uk</a></p> <p>Deborah Wilson Neighbourhood Development Officer Leen Valley Tel 0115 8833741 <a href="mailto:deborah.wilson@nottinghamcity.gov.uk">deborah.wilson@nottinghamcity.gov.uk</a></p>	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		X
<b>Summary of issues</b>		
<p>The report invites the Area Committee to formally appoint representatives from the Aspley, Bilborough and Leen Valley wards onto West Area Committee, as required by the Terms of References for the Role of Area Committee Community Representatives. Local organisations are invited annually to nominate a representative.</p> <p>The role of the representative, and the procedure for accepting nominations, is outlined in Appendix 1.</p>		
<b>Recommendation</b>		
That the Area Committee approves the appointment to the Area Committee, for the remainder of the municipal year 2014/15, of the representatives listed in appendix 2.		

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the West Area Committee for the municipal year 2014/15 were received from groups and community organisations and these are listed in Appendix 2.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 None

## **6. EQUALITY IMPACT ASSESSMENT**

- 6.1 Not required.



7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

**The Role of Community Representatives**

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

**NORTH LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES:  
THE CRITERIA AND PROCESS FOR SELECTION**

**INTRODUCTION**

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.

- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

### **THE CRITERIA FOR SELECTION**

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy).
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

### **POWERS OF COMMUNITY GROUP REPRESENTATIVES**

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

## **POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES**

- Only Councillors can vote on all matters in respect of the Area Committee.
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee.
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

## **THE PROCESS**

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings.
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.

- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee.
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

## **Appendix 2**

### **Organisation and proposed representative**

#### **Aspley ward**

Aspley Bells Lane Partnership	Jenni Smith
BELSATRA	Gill Bainbridge

#### **Bilborough ward**

Beechdale Community Centre	Bryan Mann
Birchover Community Centre	Adrian Smith
DADTRA	Jessica Smith

#### **Leen Valley ward**

Neighbourhood Watch	Vic Plant
Tartanaires	Christine Willetts

#### **Nottingham City Homes**

Organisation tbc	John Day
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**WEST AREA COMMITTEE**  
**24 SEPTEMBER 2014**

<b>Title:</b>	<b>AREA CAPITAL FUND 2013/15 AND NOTTINGHAM CITY HOMES ENVIRONMENTAL SCHEMES - UPDATE</b>	
<b>Director:</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Aspley, Bilborough, Leen Valley
<b>Report author:</b>	Sioban Campbell Neighbourhood Development Officer – Aspley Ward 0115 8833738 or <a href="mailto:sioban.campbell@nottinghamcity.gov.uk">sioban.campbell@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	<p>Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 or <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a></p> <p>Julianne Christou Neighbourhood Development Officer – Bilborough Ward 0115 8833739 or <a href="mailto:julianne.christou@nottinghamcity.gov.uk">julianne.christou@nottinghamcity.gov.uk</a></p> <p>Deborah Wilson Neighbourhood Development Officer – Leen Valley Ward 0115 8833741 or <a href="mailto:deborah.wilson@nottinghamcity.gov.uk">deborah.wilson@nottinghamcity.gov.uk</a></p>	

**Relevant Council Plan Strategic Priority:**

Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

**Summary of issues**

This report provides Councillors with the latest spend proposals under the Area Capital Fund and Nottingham City Homes (NCH) Environmental Improvements.

**Recommendations**

That the Committee:

- (a) notes the Area Capital Fund and NCH Environmental Improvements monies available to Aspley, Bilborough and Leen Valley wards as outlined in Appendices 1 and 2;
- (b) approves the committed schemes for Leen Valley and Bilborough Wards and the decommitted scheme in the Bilborough Ward as highlighted in Appendices 1 and 2.

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2013 an LTP capital allocation of £2.5 million citywide for 2013-15.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.



**6. EQUALITY IMPACT ASSESSMENT**

6.1 Not required.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board Report, 19 February 2013, as part of Item 14, Medium Term Financial Plan 2013/14-2015/16, under Annex 3, Draft Capital Programme.

## Aspley Area Capital 2013 - 2015 Programme

## Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Comp	Details
Green bays scheme 1	Parking Bays	Approved 31 March 2014	£60,000			Part of the Aspley Ward Parking programme
Snickett Scheme 3	Vehicular Access	Approved 31 March 2014	£60,000			
Snickett Scheme 4	Vehicular Access	Approved 31 March 2014	£59,500			
Bells Lane	Traffic calming	Approved November 2013	£15,000			Traffic calming and speed reduction measures on Bells Lane
Bells Lane	Lining	Approved May 2013	£1,500			Install "Slow" markings on Bells Lane

Total LTP schemes\* £196,000

## Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Comp	Details
Minver Crescent	footpaths	Prioritised 1 May 2014	£58,800			Cllr contribution to the northern footpath section of the Minver Crescent carriageway and footpath works.
Lindfield Road Phase 2	Wall Scheme	Prioritised 31 March 2014	£60,454	May/June 2014		Partnership scheme with NCH; continuation of Woodfield Road Walls Phase 1
Aspley Ward	Skip	Approved November 2013	£10,000			Contribution to 2013 Aspley Ward Skip Scheme

Total Public Realm schemes\*\* £129,254

## Aspley decommitments

Location	Type	Reason	Amount	Details

Total Decommited\*\*\* £0

Total 2013-2015 LTP allocation £196,000

LTP carried forward from 2011-2013 £0

2013 - 2014 Public Realm allocation £58,800

Public Realm carried forward £11,654

2014 – 2015 Public Realm allocation £58,800

**Total Available 2013 - 2015 ACF £325,254**

\*Less LTP schemes - £196,000

\*\*Less Public Realm schemes - £129,254

\*\*\*Decommited funds + £0

**Remaining available balance £0**

LTP element remaining £0 £0

Public Realm element remaining £0 £58,800

## Bilborough Area Capital 2013 – 2015

### Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Melford Road	Footpaths	Approved November 2013	£67,570	March 2014	Yes	Footpath resurfacing to remainder of Melford Road - any surplus to be decommitted - total cost £129,134
Fremount Drive	Crossing Improvements	Approved November 2013	£2,000			Additional contribution to previously approved scheme
Access Rd off Cockington Rd	Lining	Approved September 2013	£5,000			School Clearway markings and parking restrictions on approach road.
Park Crescent	TRO	Approved September 2013	£5,000			Junction protection
Fremount Drive	Crossing Improvements	Approved September 2013	£10,000			Improve crossing provision at Wigman Road junction
Various	Zebrites	Approved September 2013	£15,000			Install Zebrites on Bracebridge Drive and Beechdale Road crossings.
Staverton Road	Footpaths	Approved September 2013	£42,048		Yes	Footpath resurfacing between Graylands Road and Orion Close
Graylands Road	Footpaths	Approved September 2013	£23,383		Yes	Footpath resurfacing between Bracebridge Drive and Staverton Road
Melford Road	Footpaths	Approved September 2013	£48,436		Yes	Footpath resurfacing between Bracebridge Drive and Caincross Road
Various	TRO	Approved September 2013	£15,000			Contribution towards TRO on Wigman Road, Glaisdale Drive West & Denholme Road

Total LTP schemes\*

£233,437

### Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wigman Road	zebra crossing	Prioritised 11 September 2014	£43,108			Installation of zebra crossing on Wigman Road
Wigman Road	Feasibility Study	Approved May 2014	£3,000			Enhanced feasibility study into zebra crossings at two identified sites on Wigman Road
Birchover Road	Survey	Approved May 2014	£600			One week speed survey on Birchover Road
Bilborough Ward Parking	Consultation	Approved May 2014	£1,000			Parking consultation in Beechdale and Glaisdale areas
Bilborough Park	Footpath	Approved February 2014	£12,500			Installation of footpath from Stanwick Close and Calveley Road towards Wigman Road (contribution to £27,500 scheme)
Bilborough Ward	Benches	Approved February 2014	£12,000		Decommit- ted	Purchase and installation of benches across Bilborough Ward
Melford Road	Footpaths	Approved November 2013	£61,564	March 2014	Yes	PR contribution to footpath resurfacing above- total cost £129,134

Total Public Realm schemes\*\*

£133,772

## Bilborough decommitments

Location	Type	Reason	Amount	Details
<b>Previously Decommited schemes</b>			£15,750	
Melford Road	Footpaths	Underspend on footpath works	£4,134	

Total De-committed***	£19,884
2013-2015 LTP allocation	£166,000
LTP carried forward from 2011-2013	£67,437
2013 - 2014 Public Realm allocation	£49,800
Public Realm carried forward	£36,181
2014 - 2015 Public Realm allocation	£49,800
<b>Total Available 2013 - 2015 ACF</b>	<b>£369,218</b>
*Less LTP schemes	- £233,437
**Less Public Realm schemes	- £133,772
***Decommited funds	+ £19,884
<b>Remaining available balance</b>	<b>£21,893</b>
LTP element remaining	£0
Public Realm element remaining	£21,893

## Leen Valley Area Capital 2013 - 2015 Programme

### Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Trentham Drive	VAS	Prioritised 16 July 2014	£3,500			Investigation costs for decommitted scheme on Trentham Drive
Southwold Drive	Feasibility Study	Prioritised 11 July 2014	£2,000			Undertake a feasibility study for the implementation of a one-way system and associated costs
Beechdale Road	TRO	Approved May 2014	£6,800			Package of measures to ensure clear access to Doctor's Surgery
Chadwick Road	Road safety	Approved February 2014	£39,500			Raised/narrowed side road entry, No Entry signs onto Chadwick Rd and Unsuitable for HGV signs / vehicular turning area on Old Alfreton Rd
Apple Lane	Parking order	Approved February 2014	£3,000			Parking order to prevent parking on verges and complement TRO TMP 6997
Nuthall Road	Pedestrian safety	Approved February 2014	£10,500			Footway build-out near Bobbers Mill Café to be combined with work introducing waiting restrictions outside businesses
Leen Valley Signs	Signage	Approved February 2014	£2,500			No Through Road signs / street name plates on Grace Drive, Western Gardens, Nuthall Gardens and Staindale Drive
Beechdale Road / Robins Wood Road	Zebrites	Approved February 2014	£5,000			Zebrites at Beechdale Rd/Robins Wood Rd crossing to match up with other side as agreed with Bilborough Ward Councillors.

Total LTP schemes\*

£72,800

### Leen Valley Public Realm schemes

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes\*\*

£0

## Leen Valley Area Capital decommitments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£14,000	
Total De-committed***			£14,000	
2013-2015 LTP allocation			£84,000	
LTP carried forward from 2011-2013			£9,980	
2013 - 2014 Public Realm allocation			£25,200	
Public Realm carried forward			£108	
2014 - 2015 Public Realm allocation			£25,200	
<b>Total Available 2013 - 2015 ACF</b>			<b>£144,488</b>	
*Less LTP schemes			- £72,800	
**Less Public Realm schemes			- £0	
***Decommitted funds			+ £14,000	
<b>Remaining available balance</b>			<b>£85,688</b>	
LTP element remaining			£35,180	
Public Realm element remaining			£50,508	

## Nottingham City Homes Environmental Improvements: Aspley, Bilborough and Leen Valley Wards – September 2014

Area	Ward	Actual Budget (including carry fwd from 2013/14)	Schemes approved	Schemes Committed	Schemes De- Committed	Remaining Budget
3	Aspley	£124,250.00	£0.00	£105,749.75		£18,500.25
3	Bilborough	£225,269.00	£0.00	£174,007.25	£41,561.64	£92,823.59
3	Leen Valley	£30,846.00	£0.00	£8,946.67		£21,899.33

**ASPLEY WARD**

Please note; remaining budget will change once final prices are submitted for proposals at Ainsdale Crescent and Seaton Crescent.

ADDRESS	No.	DETAILS OF PROPOSAL	ISSUES	HOUSING PATCH MANAGER	BUDGET COST
Ainsdale Crescent	42-44	install 6 ft metal gate with slam-lock to alleyway at rear of 42-44 Ainsdale Crescent	Alleyway used for trespassing and ASB	Ellie Ashworth	£884.76 <b>estimate</b>
Atherton Rise	10-12	install 6 ft metal gate with slam-lock to alleyway	Alleyway used for trespassing and ASB	Ellie Ashworth	£884.76
Eltham Drive	27-29	install 6 ft metal gate with slam-lock to alleyway	Alleyway used for trespassing and ASB	Ellie Ashworth	£1,097.69
Bidford Road	39-41	install 6 ft metal gate with slam-lock to alleyway	Alleyway used for ASB and hate crime towards one resident	Kate Rand	£3,614.54
Woodfield Road	155-157	install 6 ft metal gate with slam-lock to alleyway	Alleyway used for ASB and possible drug use	Kate Rand	£1,990.36
Minver Crescent	43-45	install 6 ft metal gate with slam-lock to alleyway	Alleyway used for trespassing and ASB	Tessa Myerscough	£884.76
Rosslyn Drive	61	install 6 ft metal gate with slam-lock to alleyway	Alleyway used for ASB and possible drug use	Tessa Myerscough	£884.76

Seaton Crescent	60	install 6 ft metal gate with slam-lock to alleyway and clear alley	Alleyway has become overgrown and is now inaccessible to our tenant	Tessa Myerscough	£884.76 <b>estimate</b>
Aspley Ward		Communities Taking Control Project. Installing kickboards to properties / installing new house numbers to properties / cleaning painted house numbers off properties / applying specially designed stickers to wheelie bins to identify ownership	Support training, employment and access to apprenticeships for local people in the ward / create and maintain clean and tidy estates	Chris Holloway	£50,000.00
Lindfield Road		Contribution to 'walls' scheme (£161k committed from 13/14 budget)	Improve appearance of neighbourhood. Create defensible spaces	Chris Holloway	£34,623.36
Aspley Ward		Create discretionary fund for ad-hoc requests. This fund will be used only after consultation with citizens and approval from ward members	To resolve ward based issues quickly	Chris Holloway	£10,000.00
Page 24				<b>Total Cost</b>	<b>£105,749.75</b>

## BILBOROUGH WARD

Please note; remaining budget will decrease once final prices are submitted for proposals at St Levens Close, Strelley Road and Graylands Road garage Site.

ADDRESS	No.	DETAILS OF PROPOSAL	ISSUES	HOUSING PATCH MANAGER	BUDGET COST
Beechdale Road	136-138	install 6 ft metal gate with slam-lock to alleyway	Alleyway used for trespassing and ASB	Mark Clarke	£884.76



St Levens Close	13-21	Install electronic door entry system with fob access to this block	Other blocks have benefited from similar improvements during 13/14. Unfortunately this block was missed due to an admin error	Mark Clarke	£12,000.00 <b>estimate</b>
Strelley Road	163-169	Install electronic door entry system with fob access to this block	Other blocks have benefited from similar improvements during 13/14. Unfortunately this block was missed due to an admin error	Mark Clarke	£12,000.00 <b>estimate</b>
Darnhall Crescent / Bracebridge Drive		replace existing fencing with black hoop-top fencing and re-surface drying area and communal pathway	improve visual appearance	Sophy Johnson	£29,222.33
Saltburn Road	41-57	install address sign	Members enquiry, complaints from residents	Sam Masood	£245.00
Graylands Road Garage Site		re-surface garage site & entry way / renew or repair fencing within the garage block / re-paint gate & fencing and renew garage doors / install security lighting	improve visual appearance and financial viability of the site	Tracy Francis	<b>Cost TBC</b>
Wigman Road		Install knee high metal fencing to prevent cars crossing Wigman Road to park on the communal green spaces / re-paint existing metal fencing / extend existing fencing between 83-95	maintain green spaces	Tracy Francis	£9,654.96
Strelley Social Club		Develop the building by improving frontage and building new 'gym' to allow the community and partners to hold keep fit and other sporting activities.	community investment	Karen Swan / Chris Holloway	£100,000.00
Bilborough Ward		Create discretionary fund for ad-hoc requests. This fund will be used only after consultation with citizens and approval from ward members	To resolve ward based issues quickly	Chris Holloway	£10,000.00

				<b>Total Cost</b>	<b>£174,007.05</b>
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### Schemes to De-Commit

Monkton Drive	14-36 & 19-25	De-Commit funds for transforming grassed area into parking as residents and ward members are not in favour		Tracy Francis	£41,561.64
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### LEEN VALLEY WARD

Please note; remaining budget will decrease once prices are submitted for proposals at Nuthall Road, Ashwell gardens (x2)

ADDRESS	No.	DETAILS OF PROPOSAL	ISSUES	HOUSING PATCH MANAGER	BUDGET COST
Rodwell Close	n/a	Re-site the metal gate (which provides access to car park) to middle of existing metal fencing.	maximise existing car parking spaces for residents	Jayne Campbell	£1,750.00
Nuthall Road	61-83	cut back ivy and weeds from drying area and repair existing wooden fence	Improve communal space	Jayne Campbell	<b>Cost TBC</b>
Ashwell Gardens		Install 6ft metal gate with slam lock to property adjoining Church. Thieves have used this cut through to access the church and steal lead from the roof	deter ASB	Jayne Campbell / Anna Sollini	<b>Cost TBC</b>
Aspley Lane	568-546	Installation of 2 lighting columns	alleyway is dark in winter and trees which obscure light could not be felled as they are well-established	improve safety	£7,196.67

Ashwell Gardens	7-10	Install row of 4 solar lights at roof height. Walkway is dark and has several steps which residents may slip or trip on	improve safety	Jayne Campbell	<b>Cost TBC</b>
				<b>Total Cost</b>	<b>£8,946.67</b>

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**WEST AREA COMMITTEE**  
**24 SEPTEMBER 2014**

<b>Title:</b>	<b>WARD COUNCILLOR ALLOCATIONS / DELEGATED AUTHORITY PROJECTS</b>	
<b>Director</b>	Andy Vaughan, Director of Neighbourhood Services	<b>Wards affected:</b> Aspley, Bilborough and Leen Valley
<b>Report author</b>	Deborah Wilson, Neighbourhood Development Officer, Leen Valley 0115 88 33741 <a href="mailto:deborah.wilson@nottinghamcity.gov.uk">deborah.wilson@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	<p>Anita Winter Senior Accounts Technician <a href="mailto:anita.winter@nottinghamcity.gov.uk">anita.winter@nottinghamcity.gov.uk</a> 0115 8763714</p> <p>Julianne Christou, Neighbourhood Development Officer, Bilborough 0115 88 33739 <a href="mailto:julianne.christou@nottinghamcity.gov.uk">julianne.christou@nottinghamcity.gov.uk</a>;</p> <p>Sioban Campbell, Neighbourhood Development Officer, Aspley 0115 88 33738 <a href="mailto:sioban.campbell@nottinghamcity.gov.uk">sioban.campbell@nottinghamcity.gov.uk</a></p>	

**Relevant Council Plan Strategic Priority:**

Cutting unemployment by a quarter	<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input checked="" type="checkbox"/>
Good access to public transport	<input checked="" type="checkbox"/>
Nottingham has a good mix of housing	<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

**Summary of issues**

This report advises the Committee of the actions taken under delegated authority by the Director of Neighbourhood Services.

**Recommendation**

That the Committee notes the actions taken under delegated authority by the Director of Neighbourhood Services in respect of projects and schemes within West Area, as detailed in appendix 1.

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Members.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members' budget allocations.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2014/15 of £5000 each, Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in May 2014.
- 4.2 Aspley Ward was also granted a sum of £18,194 and Bilborough £15,337 under the heading - Indices of Multiple Deprivation (IMD) funding.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6. EQUALITY IMPACT ASSESSMENT**

- 6.1 Not required.

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Executive Board report: 20 May 2008 'Ward Member Budgets'

## Appendix 1

### Aspley Ward Councillor Delegated Authority: June-Sept 2014

Councillors Chapman, McCulloch and Unczur

<b>Project/Group</b>	<b>Amount</b>
Bodmin Drive no ball game sign	70.00
<b>Beckley Road CCTV - Scheme no longer viable</b>	<b>- 7,045.85</b>
Bells Lane Island Planting Scheme	400.00
King George Cycle Mania event	460.00
Melbourne Road Allotment Clean up	1,300.00
Sixways Community Centre - Unity Football	1,740.00
Aspley Ward Skips Scheme	10,000.00
Salvation Army Funday Melbourne Park	300.00
TravelRight Community Bike Ride	90.00
Shepton Crescent Fencing Scheme	1,613.45
Commodore Gardens	3,495.00
Aspley Park FC	500.00
Bells Lane Warning Sign and Lining	800.00
Filipino Group	500.00
The Hope Centre - Community Event	390.00
Aspley Ward Children Centre Community Event	400.00
Communities Taking Control Celebration Event	1,400.00
Nottingham Rotary Club - Local Tournament	500.00
Aspley Christmas Tree and Lights	2,500.00
<b>TOTAL</b>	<b>19,412.60</b>

Unspent Cllr Balance Brought c/fw 2014	31,252.63
Cllr Budget Allocated 14/15	33,195.00
<b>Total available allocation 2014/15</b>	<b>64,447.63</b>

Allocated Funds inc Cllr Spend above	19,412.60
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<b>Remaining Balance</b>	<b>45,035.03</b>
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## Bilborough Ward Councillor Delegated Authority: June-Sept 2014

Councillors Smith, Watson and Wood

<b>Project/Group</b>	<b>Amount</b>	
DADTRA Hanging Baskets Event	250	Complete
Strelley Village Green Fun Day	500	Complete
Carer's Road Show	500	Complete
Rainbow Mums & Tots	945	Complete
Hanover bench 'Elderberries'	380	Complete
West 8 Partnership 'Holiday Club'	4,500	Complete
75 <sup>th</sup> Nottingham Scout Group	100	Complete
Strelley Community Club	1,000	Complete
Bin for Fircroft	320	Complete
Skip Hire: Helston & Farndale	1,301	Complete
Beechdale Toddlers	500	Committed
<b>Total</b>	<b>10,296</b>	
Unspent Cllr Balance Brought c/fw	5,947	
Uncommitted Balance b/fwd 13/14	149,094	
Cllr Budget Allocated 14/15	30,336	
<b>Total available allocation 2014/15</b>	<b>185,377</b>	
Allocated Funds inc Committed Projects	15,743	
<b>Remaining Balance</b>	<b>169,634</b>	

## Leen Valley Ward Councillor Delegated Authority: June-Sept 2014

Councillors Jenkins and Saghir

<b>Project</b>	<b>Amount</b>	
Travelright Cycle Mania Event	184	Complete
Local Issues Fund	1,500	Committed
Environmental Issues Fund	1,500	Committed
Salvation Army Fun Day	200	Committed
The Great Project	1,000	Committed

**TOTAL** **4,384**

Unspent Cllr Balance brought c/fw	564
Uncommitted balance b/fw 13/14	56,989
Cllr Budget Allocation 14/15	10,000
<b>Total available allocation 2014/15</b>	<b>67,553</b>
<b>Allocated Funds – including Committed</b>	<b>4,384</b>
<b>Remaining Balance</b>	<b>64,169</b>



<b>Title</b>	<b>WARD PERFORMANCE REPORTS - Q1</b>	
<b>Director</b>	Andy Vaughan, Director of Neighbourhood Services	<b>Wards affected:</b> Aspley, Bilborough and Leen Valley
<b>Report authors</b>	Heidi May, Locality Manager, 07983718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>  <b><u>Neighbourhood Development Officers (NDOs)</u></b>  Sioban Campbell, 0115 8833738 <a href="mailto:sioban.campbell@nottinghamcity.gov.uk">sioban.campbell@nottinghamcity.gov.uk</a>  Julianne Christou 0115 8833739 <a href="mailto:julianne.christou@nottinghamcity.gov.uk">julianne.christou@nottinghamcity.gov.uk</a>  Deborah Wilson 0115 8833741 <a href="mailto:deborah.wilson@nottinghamcity.gov.uk">deborah.wilson@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input</b>	Dave Halstead, Head of City Services <a href="mailto:dave.halstead@nottinghamcity.gov.uk">dave.halstead@nottinghamcity.gov.uk</a>  Leslie Marriott, Crime and Drugs Partnership Analyst <a href="mailto:leslie.marriott@nottinghamcity.gov.uk">leslie.marriott@nottinghamcity.gov.uk</a>	

**Relevant Council Plan Strategic Priority:**

Cutting unemployment by a quarter	<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input checked="" type="checkbox"/>
Good access to public transport	<input checked="" type="checkbox"/>
Nottingham has a good mix of housing	<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

The following is a brief summary by the respective NDOs highlighting key issues:

**ASPLEY, (Aspley, Bells Lane and Broxtowe Beats) - Sioban Campbell**

**Key Successes**

- The Minver Crescent Schools out programme was well attended over the summer holidays. Many of the sessions were over subscribed; the sessions take 50 children and young people per session.
- 7-8 Denton Green is now Tick-Tock Nursery and has been running successfully since November 2013.
- 13-14 Denton Green is now being demolished to make way for new bungalows.

## **Emerging issues**

Mini-motos and quads continue to be a problem on Broxtowe Country Park.

## **The NAT (Aspley Neighbourhood Action Team)**

September and October NAT will focus on Health

## **BILBOROUGH (Balloon Woods, Bilborough, Denewood and Strelley Beats) - Julianne Christou**

### **Key Successes**

- Lots of summer events attended by local people at Sheila Russell Community Centre, Strelley Village Green, Strelley Community Club.
- Travel Right has signed up 79 local people to bike training, bike maintenance and community walks.
- Summer activities for children and young people from Bilborough at Jigsaw, NUSA, Birchover Community Centre, the Library, Bilborough and Broxtowe Children's Centres.
- 145 children have signed up to the Mythical Maze reading challenge at Bilborough Library.
- The exhibition/opening of the mosaic made by children, parents and carers as part of the Space Art Project. The Community Garden at the Bilborough Library was a great success.
- Skips on Helston and Farndale were used responsibly by local residents.
- The Denewood Crescent Clean Up was a big success.
- The 'Our Place' project (for young and old to work together) was launched at Hanover Court on 4 July, with residents, young people from NUSA, Beechdale Bluecoat Academy and BEST. Partners include Hanover Court, Groundwork and Nottingham City Council. Follow up meeting August 14.
- The Denewood Tenants and Residents group hosted the Leader Listens Event, 15 residents from the ward attended.
- The Community First has funded more than 10 local group projects.

### **Emerging issues**

- A small number of young people causing anti-social behaviour. NAT partners are working together to deal with this issue.
- Parking remains a huge issue for many areas and consultation is ongoing with residents.
- The Cranwell Road demolition is an ongoing issue.
- Fly tipping on Bracebridge Drive.

### **Events Planned**

- Two Information Road Shows for the Vale and Birchover community centres are in the planning stages for autumn and winter.

- The Christmas Celebration 'Festival of Light and Colour'.
- A Health Awareness event for the winter.

### **What is the Neighbourhood Action Team (NAT) focusing its work on?**

- The NAT continues its work on reviewing ward priorities, and how partners can support each other working with young people causing ASB.
- Continuing to work with young people and how they can support older people in the Ward.
- Supporting the work of the Great Project and the Poster competition.

### **LEEN VALLEY (Beechdale, Ainsley and Hyson Green Beats) - Deborah Wilson**

#### **Key Successes**

- Close working with Bluecoat Academy Students and Vice Principal, to enable student involvement with improving the community and a stronger young persons' voice in the Ward. Recent activities have included Young People at the Leen Valley NAT and a Ward Walk and litter pick involving Bluecoat Students, Councillors and Officers.
- A multi-agency action group focusing on reducing congestion in Kingsbury drive. Working with both schools and students, recent progress has been agreement to provide a plateau to enable Trinity Students to cross more safely between upper and lower schools. A parents' action group to tackle road safety. Two Park and Strides to be launched in the autumn term.
- Agreement to form a project partnership between the University of Nottingham, Groundwork and Locality Management to research needs on the more deprived parts of the Leen Valley Ward, and to signpost to services and projects.
- Working with New Aspley Garden Association to replace a broken fence on Aspley Lane.

#### **Emerging issues**

- Adoption of Wades Pond and protecting the site.
- Continuing to find a solution to the lack of a Community venue in the area.
- Implementing the Road Safety initiatives in Kingsbury Drive.

#### **Events that have happened**

- St Teresa's - Parents Action Group development and School Council visit to Loxley House.
- Ward Walk and Litter Pick with Bluecoat Students in the Aspley Lane Area.
- Summer Events on Parks, 'Cyclemania' on King George and Salvation Army Fun Day on Melbourne.

#### **Events planned**

- Beechdale Local Action Group.

- Moorfield Allotment Clean up.
- St Teresa's parents action group week of action.
- Hyson Green Community Event.
- Leader Listens Event.

### **What is the Neighbourhood Action Team (NAT) focusing its work on?**

- Linking of Beat Team and other NAT Team partners to local Schools and School Councils.
- Further development of information and communication in the Ward, e.g. notice boards in strategic places.
- Improving the environment and reducing antisocial behaviour on Kennington Road and Southwold Estate.
- Planning the Hyson Green Community Event.
- Progressing an add-on Poster competition to primary schools involvement in the 'Great' Project. The Great Project aims to raise awareness about healthy relationships.
- Working with the fire service to reduce risks of deliberate fires.

### **Recommendation**

That the Committee notes and comment on the Ward Performance for quarter 1 2014/15.

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that “public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods”; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report, such as the Ward Plans and other partners' implementation plans.
- 2.4 It was agreed at the north Locality Board meeting in June 2014, that the focus for the board moving forward would be Employment, Domestic Violence and Violence,

Public Realm and Anti Social Behaviour. The board will maintain a focus on crime, but the targets have been broadened out to reflect the local needs and priorities of the north. The Locality Board , together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.

- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

**6. EQUALITY IMPACT ASSESSMENT**

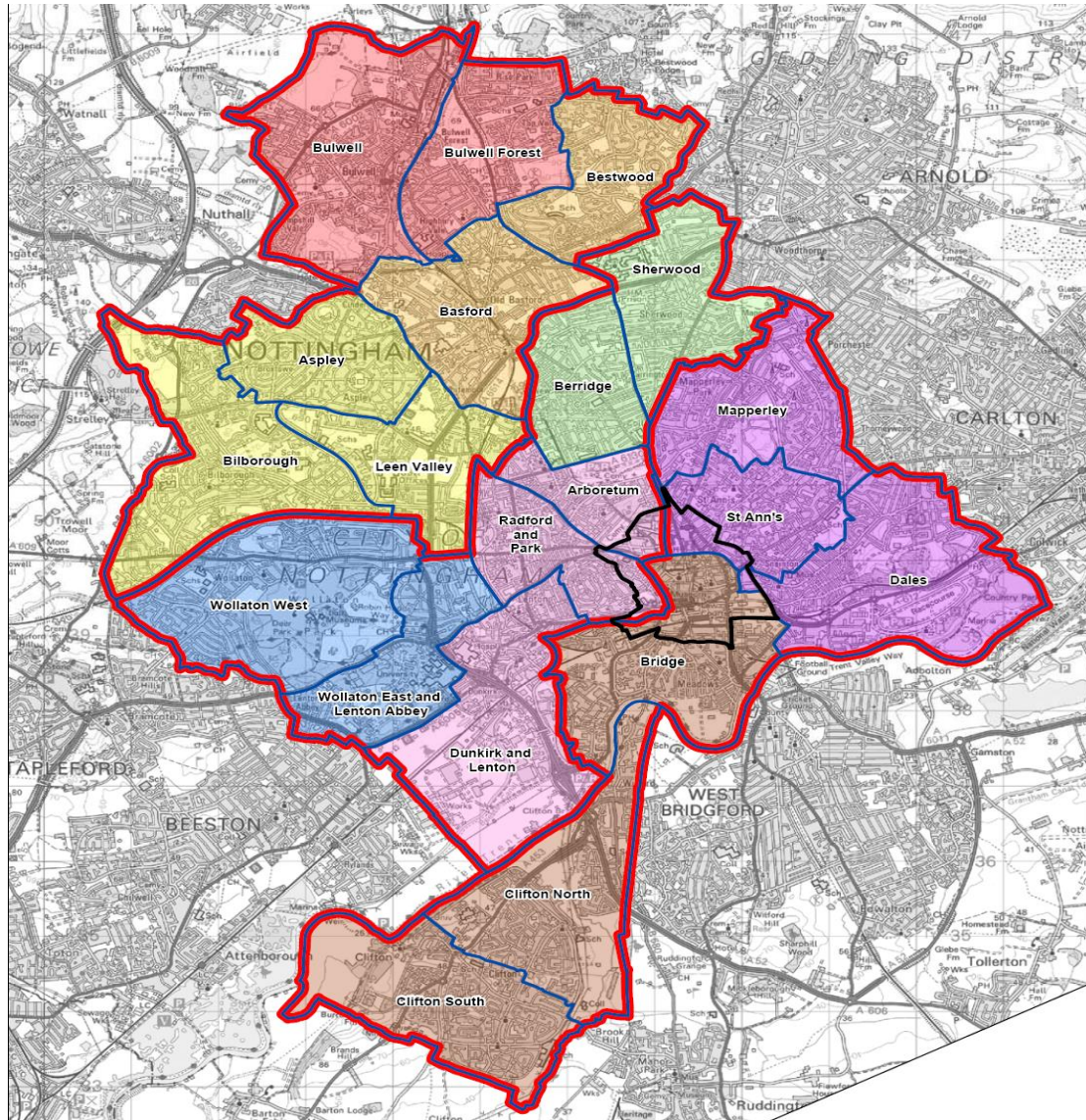
- 6.1 Not required.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Neighbourhood Working Framework 2012 CLT report.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 None.



# Aspley

# Aspley - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<b>Safer Nottingham</b>	<b>a) Anti Social Behaviour</b>	<ul style="list-style-type: none"> <li>- Multi-agency approach to target priority hotspots.</li> <li>- Ongoing CPO and NCH support to tackle ASB and noisy neighbours.</li> <li>- Signposting YP to Youth and Play activities in the Area.</li> </ul>	Reduce ASB in the Aspley Ward	<ul style="list-style-type: none"> <li>- Notts Police</li> <li>- Community Protection</li> <li>- Nottingham City Homes</li> <li>- Crime &amp; Drugs</li> <li>- Decade of Better Health</li> </ul>
	<b>b) Drugs</b>	<ul style="list-style-type: none"> <li>- Cannabis Action Plan, 12 month plan focusing on the key three themes 'Prevention, Treatment and Enforcement' including communications.</li> </ul>	To reduce drug misuse across the Aspley Ward	
	<b>c) Criminal Damage</b>	<ul style="list-style-type: none"> <li>- Ongoing Nottinghamshire Police activity</li> </ul>	To reduce criminal damage across the Aspley Ward	

Theme	Priorities	Key Actions	Outcome	Lead
<b>Neighbourhood Nottingham</b>	<b>a) Reduce incidents of dog fouling on streets</b>	<ul style="list-style-type: none"> <li>- Ongoing Undercover CPO operations</li> <li>- Fido/poover clean ups</li> </ul>	Target areas to improve dog fouling and promote responsible dog ownership <i>(Dog Fouling Programme)</i>	<ul style="list-style-type: none"> <li>- City Services</li> <li>- Community Protection</li> <li>- Nottingham City Homes</li> <li>- Neighb'd Management</li> </ul>
	<b>b) Improve visual appearance of neighbourhoods</b>	<ul style="list-style-type: none"> <li>- Communities Taking Control project)</li> <li>- Grot Spots Programme</li> <li>- HPM monthly estate inspections highlight any areas of disrepair.</li> <li>- Cllr Walkabouts.</li> <li>- Junior Walkabouts</li> </ul>	<ul style="list-style-type: none"> <li>- Improve cleanliness in ward</li> <li>- Tackle grot spots</li> <li>- Overgrown hedges and untidy gardens</li> </ul>	
	<b>c) Maintain Aspley Estate at 3* (As rated by tenant service)</b>	<ul style="list-style-type: none"> <li>- Same as above</li> <li>- Targeted estate weeks of action to address areas highlighted in Tenant Inspection Reports.</li> </ul>	Bring all Aspley Estates up to a 3 star rating and maintain 3* rating	



Theme	Priorities	Key Actions	Outcome	Lead
<b>Families Nottingham</b>	a) <b>Embed Family Support Strategy via use of Family Support Pathway at a Ward Level</b>	Family Communities Team (FCT) will work with partners to ensure early intervention is offered as soon as additional need is identified.	Improve Services and support available for young people and families	- Family Community Team
	b) <b>Increase awareness and engagement of the impact on children and young people of domestic violence</b> (Behaviours of young people)	<ul style="list-style-type: none"> <li>- FCT will contribute to Aspley Domestic Abuse plan to ensure there is a consistency of approach across the ward.</li> <li>- All FCT colleagues will attend the bespoke domestic abuse training for Aspley</li> </ul>	Reduction of Domestic Abuse in the Aspley Ward	
	c) <b>Review approaches to delivering services for Children and young people living within the Aspley Ward</b> (Lack of appropriate provision for young people)	<ul style="list-style-type: none"> <li>- FCT will work with Neighbourhood Management to create ward and area networks which can work together to access additional funding and provide community led positive activities.</li> <li>- Promote provision/activities across the Wards and Areas</li> </ul>	Increase awareness of all Children & Young People activities across the Aspley Ward and the West Area	

Theme	Priorities	Key Actions	Outcome	Lead
<b>Healthier Nottingham</b>	<b>a) Smoking</b>	<ul style="list-style-type: none"> <li>- Decade of Better Health (DOBH) Pledges</li> <li>- DOBH working with partners &amp; Volunteers to promote stop smoking and related services.</li> <li>- Aspley week of Action 2013 Focus on Health and Jobs</li> <li>- Awaiting evaluation report from University of Nottingham research on Smoking in Aspley.</li> </ul>	Reduction in Smoking across the Ward	- Decade of Better Health
	<b>b) physical activity)</b>	<ul style="list-style-type: none"> <li>- Partnership working between Travel Right and Change Makers planning a travel resource</li> <li>- Aspley week of Action 2013 Focus on Health and Jobs</li> </ul>	Increase levels of physical activity for children, young people and adults	
	<b>c) Healthy eating</b>	<ul style="list-style-type: none"> <li>- Achieving a healthy weight is promoted through the DOBH and the Nutrition and Dietetics team at Nottingham City Care.</li> <li>- DOBH linked with Ambleside School and Phoenix Adventure Playground</li> <li>- DOBH team meeting with local partners &amp; Volunteers all to promote local services</li> </ul>	<ul style="list-style-type: none"> <li>- Affordable and accessible fresh food</li> <li>- Cook and sessions</li> <li>- Access to healthy food</li> </ul>	

Theme	Priorities	Key Actions	Outcome	Lead
<b>Working Nottingham</b>	<b>Jobs &amp; Training</b>	<ul style="list-style-type: none"> <li>- Aspley week of Action</li> <li>- BEST (Broxtowe Education Skills and Training) continues to work to reduce unemployment through training and targeted Recruitment.</li> <li>- Communities Taking Control Project</li> <li>- Promoting Nottingham Jobs Fund opportunities in the area</li> </ul>	More job and training opportunities to get people into employment	<ul style="list-style-type: none"> <li>- Economic Development</li> <li>- BEST</li> <li>- Aspley &amp; Bells Lane Partnership</li> </ul>

# Aspley Ward Community Engagement

## Ward Walk

Area/ Estate	Date/ Time	Meeting Point
BELLS LANE BEAT (620 properties) <ul style="list-style-type: none"> <li>• Bells Lane</li> <li>• Dulverton Vale</li> <li>• Tilbury Rise</li> <li>• Brecon Close</li> <li>• Walbrook Close</li> <li>• Halstead Close</li> <li>• Harpenden Square</li> <li>• Munford Circus</li> <li>• Norbreck Close</li> <li>• Surbiton Square</li> <li>• Atherton Rise</li> </ul>	10.30am-12.30pm Monday 6 <sup>th</sup> October 2014	Bells Lane Community Centre

## Community Events / Activities / Engagement

Area/ Estate	Date/ Time	Meeting Point
Halloween Trail Leaving from Sixways Community Centre and heading off to secret location for magic, laser quest, games etc	31 <sup>st</sup> October 2014 4.30pm-8.30pm	Sixways Community Centre @ 4pm

# Finance

## **Aspley Ward Councillor Budgets**

Total Amount committed this period £19,412.60

Budget Remaining £45,035.03 (2014/2015)

## **Aspley Area Capital Fund**

Total Amount committed this period £0

Budget Remaining £0 (2013-2015)

## **Others – Section 106**

None this period

## **Aspley NCH ‘Environmentals’**

Total Amount committed this period £105,749.75

Budget Remaining £18,500.25 (2014/2015)

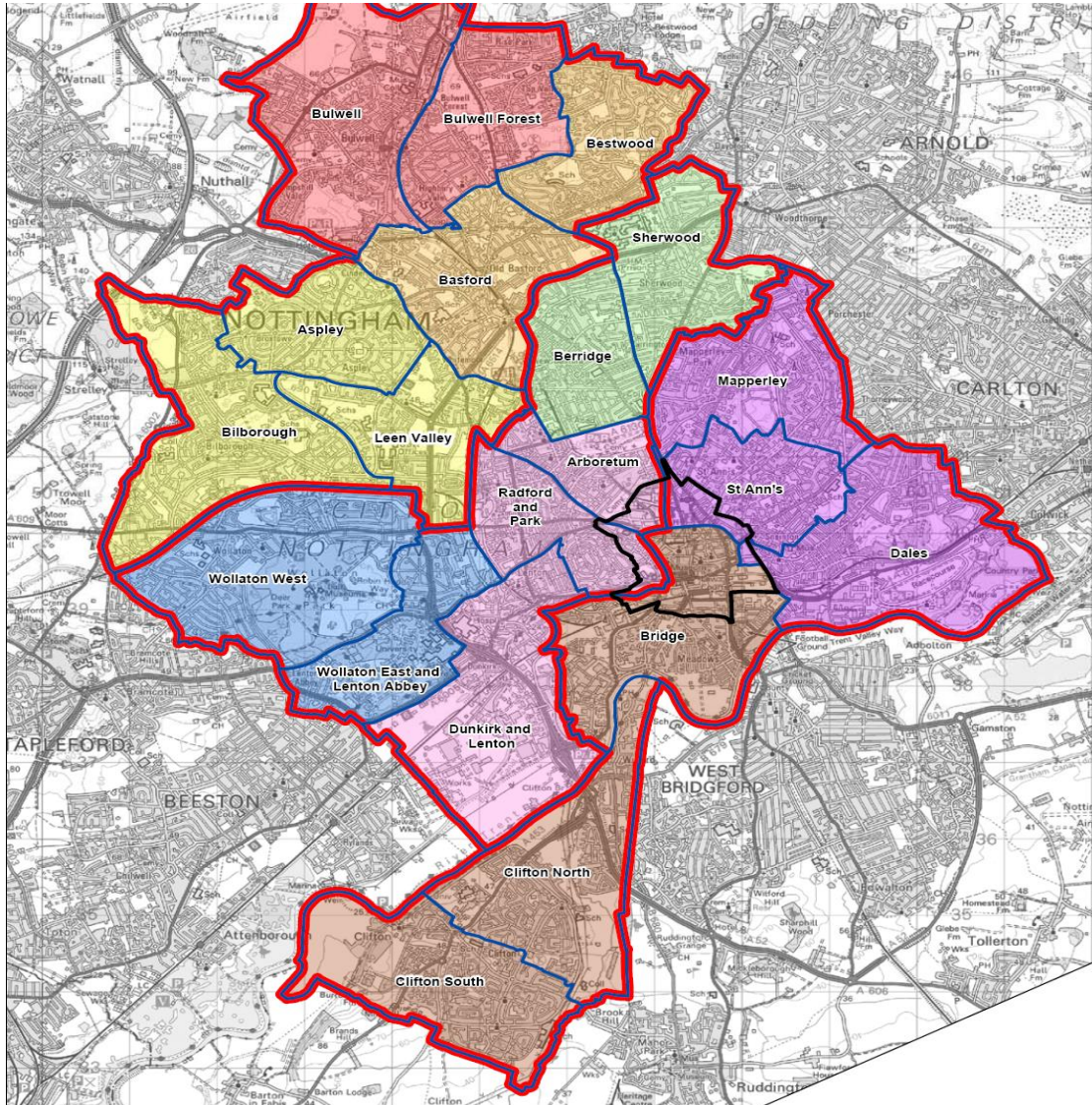
## **Other Funding**

None this period

# Summary Performance Report

## Aspley : Quarter 1

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Aspley	Criminal Damage	71	67	-4	-6%	71	67	-4	-6%
	Theft	69	75	6	9%	69	75	6	9%
	Violence	138	101	-37	-27%	138	101	-37	-27%
	Dwelling Burglary	30	21	-9	-30%	30	21	-9	-30%
	All Crime	424	373	-51	-12%	424	373	-51	-12%
	ASB	243	283	40	16%	243	283	40	16%
	Deliberate Fires	15	13	-2	-13%	15	13	-2	-13%
Average Qtrly score	Cleanliness Score	88	84	-4	-5%	88	84	-4	-5%
	Graffiti	112	19	-93	-83%	112	19	-93	-83%
	Fly-Tipping	133	64	-69	-52%	133	64	-69	-52%
	Dog Fouling	326	132	-194	-60%	326	132	-194	-60%
	Unemployment	3647	2724	-923	-25%	3647	2724	-923	-25%



# Bilborough

# Bilborough Ward Priorities

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme (NAS) in the Ward	To use the Neighbourhood Action Teams (NAT) potential to publicise the Alert Scheme at every engagement opportunity with the public. e.g. Roadshows being planned for the Denewood, Strelley & Balloon Woods Beats Autumn 2014.	Increased numbers across the area will ensure more effective crime prevention/engagement.	<b>Police</b>
	Utilise the Alert system to increase and promote Neighbourhood Watch (NHW) throughout the ward.	Partners involved in the NAT to promote and identify potential coordinators from the community. Especially in groups under represented in the ward.	NHW will be key to delivering quality community engagement, crime prevention, and give the community the opportunity to help reduce crime and ASB.	<b>Police</b>
	Reduce crime and Anti Social Behaviour in the Bilborough Ward.	To agree suitable priorities through the NAT, based on Community feedback through engagement by all NAT agencies.	Problem solving plans will be produced and	<b>Police</b>



	<p>Ensure this is linked to the concerns and fears of the community in our priority setting process.</p> <p>Safeguarding</p>	<p>To utilise NAT process to deliver joint services approach to reduce crime and Anti Social Behaviour (ASB).  Feedback from the community in the four Bilborough beats showed the main concerns raised are ASB:  1. Youths using mini-motos in an anti-social manner  2. Rowdy nuisance behaviour  3. Groups of youths hanging around  4. Speeding</p> <p>The big group of YP causing ASB earlier in the year has decreased due to the targeted coordinated work by Police, Family &amp; Community Team (FCT) &amp; Nottingham City Homes (NCH). However a very small group travel around the area causing ASB. The police are targeting this group, being fluid with their patrols and actions so can maintain their efforts to reduce the offending.</p> <p>Councillors looking into improving lighting at the Bilborough Library.  Fire service to support patrol of 'Hot Spots' &amp; use of community outreach vehicle for future events</p> <p>1) The Great Project in local primary schools (yrs 5 &amp; 6)  2) Bilborough families are being referred to the 'Stronger Families Programme'.  3) 'Duty System' currently delivered at Broxtowe Children's Centre, Mon-Fri 8am - 6pm.</p>	<p>maintained by Police. Each plan will evaluate the outcome of the priority. The plans will be 'SMART'. We will ensure the work conducted is fed back into the community.</p> <p>Hot spot areas are seeing a vast improvement, due to targeted work. The location is fluid.</p> <p>Support children in their positive relationships  Offers families support with DV, behaviour, benefits etc.</p>	<p><b>Police and Neighbourhood Action Team (NAT) Partners</b></p>
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	Develop links between the NAT process and Schools in the Ward. This would help improve engagement with young people in the area, and ensure the Schools are involved in the local community.	Help to establish Student Councils within our schools. These Councils will then be able to represent the needs of the school and the young people who attend them. NDO to visit the newly elected School Council at the New Academy, Bluecoat & Beechdale Academy (formally Hadden Park High) Sept '14. Cllr WS to discuss visiting Melbury Primary in Autumn Term.	Effective engagement/ inclusion of the schools in our area. Empowering young people to be part of the problem solving process in our area will enable us to prevent crime and ensure interventions are relevant to this group of people.	<b>NAT Partners</b>
	Fire Prevention	To approach local schools to deliver Riskwatch Fire and Burns Programme.	To increase fire safety awareness within the home and reduce dwelling fires.	<b>Fire Service</b>
		Posters to reduce accidental fires by older people have been put up in the local area, to be consulted on, to see if they help reduce fires.	Reduce fire risks for older people, by increasing awareness of risks.	
Reduce speeding in the Ward	Speeding initiative carried out on Birchover & Trowel Roads. Main 'arterial' routes to be done in Summer'14 e.g. Beechdale, Wigman and Glaisdale Roads. Publicise initiatives to act as a deterrent.	Enforcement action taken against offenders Increase awareness of speeding	<b>Police</b>	

Neighbourhoods	<p>Improve appearance of Neighbourhoods/gardens/hedges</p>	<p>Complete Health and Safety Inspections and continue to carry out estate inspections to identify breeched of tenancy and ensure the estates reach the 4 Star standards. The 'Estate assessment' is based on the visual appearance &amp; partnership activity. To be achieved through community involvement activities &amp; enhanced partnership working: ward walks, attendance at Community Fun Days eg Strelley Community Day in August. Melbury Primary School to be approached to take part in 'Junior Ace Inspections'.</p>	<p>To achieve 4 stars by Improved appearance, reduction in rubbish, increased community pride</p>	<p><b>Nottingham City Homes (NCH) City Services</b></p>
	<p>Improvements to the local area</p>	<p>Improvements to the Strelley Community Club &amp; others see NCH 'Environmentals Demolition Work continues on the Cranwell Estate, frequent visits to check cleaning, security &amp; fire, that it's free from Vandalism. Increased patrols by NCH and CPO's.</p>	<p>Ongoing to support safety local people and of the area.</p>	
	<p>The Neighbourhood to be as clean as the City centre</p>	<p>New Summer schedules for working in place. Fido went out to clean up during the Beechdale Roadshow and before the Ward Walk. More than 130 dogs 'tagged' at event at Strelley Coop event.</p>	<p>Improved appearance, reduction in rubbish, increased community pride</p>	<p><b>City Services/Jane Ludlow / Community Protection Officer (CPO)</b></p>
<p>Reduce dog fouling within the ward</p>	<p>Build on relationship with local schools to involve students in promoting responsible dog ownership. Environmental issues litter/Dog fouling, from Police surveys passed to CPO's &amp; City Services. Dog Chipping Day at market in Autumn, in line with law all dogs must be microchipped by 6<sup>th</sup> April 2016</p>	<p>CPO's in area every day.  Increase awareness of reporting Dog Fouling, dog tagging, recycling.</p>		

	Car Parking	<p>Consultation for residents about a 'residents' only scheme in Bilborough, June '14.</p> <p>Councillors to consider action to be taken when results of survey discussed after consultation letters received.</p>	Identify parking problems and look at possible solutions.	<b>Councillors/Parking Enforcement/Police/CPO's.</b>
	Transformation Plan	<p>Partners to resolve long term/ongoing issues through the NAT meetings, including Old Coach Road, Balloon Woods, Bracebridge Drive.</p> <p>Reconsider CCTV for Bracebridge Drive.</p>	<p>Improve the area</p> <p>Reduce flytipping. Bins checked every day.</p>	<b>NAT partners</b>
Families	More activities for young people	<p>FCT will work with partners via the established Bilborough network to increase provision of diversionary activities across the ward</p> <p>Ongoing discussions between FCT, Groundworks, NDO, NCH &amp; partners to support Youth provision in the area.</p> <p>FCT finance 'Jigsaw' holiday clubs at the Glenbrook site, for 4-11yrs.</p> <p>'Diddy Dots' sessions accessed by Bilborough families, in partnership with health visitors.</p> <p>Activity list for activities during the summer holidays, Jigsaw, NUSA, Groundworks: Football at Birchover &amp; Sixways. Activities at Bilborough Library.</p>	<p>An increased activity timetable of partnership events.</p> <p>Helps support the development of language, motor skills etc.</p>	<b>FCT</b>
	Welfare Reform Awareness	<p>FCT can provide advice and guidance and offer support on debt management.</p>	<p>Case studies evidence a self assessed improvement in money</p>	

			management/ understanding of benefit entitlement.	
	Welfare Reform Awareness	NCH rents team and welfare benefits appointments available at Aspley Housing Office Bilborough Library has Welfare Rights individual sessions. Ensure all NAT partners have access to available training.	To support local residents	<b>NCH</b>
	Improving Literacy	West 8 Partnership to coordinate with partners who provide literacy activities for adults. Including cake Decorating Courses at Glenbrook Primary School. Portland Primary School run literacy and numeracy courses for parent The Webster Stratton behaviour programme being delivered by Bilborough Childrens Centre, for families with children 3-8yrs. Chatter Matters programme starting at Brockelwood Sept'14 Incredible years approach is being delivered at Broxtowe Children's Centre, Phoenix Adventure Playground Bilborough families being referred to this.	Encouraging adults to enjoy books and support their children's enjoyment. To support families with all aspects of life to improve 'life chances'.	<b>West 8 Partnership</b>
		Local Schools attend the local library for special topic based sessions to encourage the enjoyment of reading, in negotiation for the autumn term.	Encouraging children to enjoy reading books.	<b>Libraries &amp; Schools</b>
		Homework Club at Bilborough Library between 12-15 children at each session  Summer Reading challenge for Children 'Mythical Maze' Activities to support: include 2 Arts & Crafts	Supporting children with their literacy skills 145 signed up.  50 attended	<b>Libraries</b>

		sessions and a Jeffrey the Magician session	40 attended	
Health	Raising awareness of health	<p>FCT work in partnership with health to provide services within the Children's Centres or can support access to services.</p> <p>FCT activities for children, young people, and their parents/carers include health messages and healthy refreshments. Bilborough Families are referred to:          Midwife Clinics          Funky Fruit &amp; Veg Group ( a healthy awareness group that shows how to cook healthy foods &amp; playing with your child).          Weigh &amp; play clinics          Physical activities promoted during summer holidays.          Happy Little fingers: group for children with disabilities.</p>	<p>Softsmart monitoring demonstrates increase uptake. Case studies demonstrate self assessment of better understanding of health and importance of prevention Including food&amp; nutrition exercise and communication</p>	<b>FCT</b>
	Improve access to health related services in Bilborough	<p>FCT provides cook and eat sessions for parents/carers and their children.</p> <p>Promote local health services through the North Locality joint resource with Ridewise Partners to refer and promote health improvement services</p> <p>FCT are working towards establishing a group of volunteers from the Bilborough ward to support &amp; deliver the core offer</p>	<p>Session planning will evidence delivery of health messages and services. Monitoring demonstrates good uptake. Increased awareness of health          Local people supporting other families</p>	<b>FCT &amp; NAT partners</b>

	Promote cycling in the ward	<p>TravelRight to work with groups &amp; individuals throughout the Bilborough Ward promoting physical exercise.</p> <p>TravelRight have organised a programme of events throughout Summer 2014 to celebrate the history of the area, linked to walks, cycle rides and family events.</p> <p>Promote activities across the north locality Bilborough residents are interested in.</p> <p>Autumn Calendar being planned</p>	<p>Increase physical health &amp; social &amp; mental well being among all age groups.</p> <p>79 Bilborough residents signed up to Travel Right newsletter.</p>	<b>TravelRight</b>
	Improve access to health related services in Bilborough	<p>Partners to refer and promote health improvement services</p> <p>Health &amp; Well Being Roadshows in the planning stages for the four beats.</p> <p>Including promotion of cancer screening for autumn &amp; winter</p>	<p>To increase awareness, promote well being and knowledge of services</p>	<b>NAT Partners Health</b>
	Identify health needs of older people, including long term conditions	<p>Increase number of Change Maker Volunteers.</p>	<p>Being planned by HPO for North Locality while recruiting volunteers in Bilborough.</p>	<b>Health, NAT Partners Travel Right</b>
	Increase engagement	<p>Partners to support engagement &amp; consultation opportunities with local community.</p> <p>Gather Bilborough health stats.</p> <p>Consult older residents &amp; partners on health needs and raise awareness of what activities are available in the area.</p>	<p>Support for older people.</p>	<b>Partners : FCT/ NCH/ Vol &amp; Com Grps, Groundworks, BEST</b>

		<p>'Activity Sheet' produced &amp; distributed locally to local doctors, groups libraries etc. New initiatives run by SupportNet volunteers: Community Garden &amp; Ping Pong!</p> <p>'Our Place' initiative young people &amp; older people working together. Hanover Court hosted the first event. Follow ups being organised.</p>	<p>Will need regular update.</p> <p>To create volunteering &amp; employment opportunities for young people working with older people.</p>	
	Raising educational attainment	<p>FCT will develop with partners a campus approach to adult learning on the Glenbrook/Children's Centre site to provide a pathway to education, training and employment.</p> <p>'Sing Your Way to School' working on Literacy, numeracy &amp; attendance (at Aspley Children's Centre).</p>	<p>Parents/carers who access the learning opportunities also access other FCT support and activities – increase reach figures.</p> <p>219 children from Bilborough are registered</p>	<b>FCT</b>
Working	Working Links	BEST & FCT are working with local residents who need support to get 'ready for work'	Increased confidence	<b>FCT, NCH &amp; BEST</b>
	Increase numbers of local volunteers	NCH to Promote 'working links.co.uk' as discussed in NAT.	Families engaging with the programme increasing in confidence and	<b>NAT Partners &amp; local Voluntary organisations</b>



			skills to be able to sustain employment.	
		Community Centres & groups etc to promote volunteering as a way of gaining skills to access work.		
	Promote NCH 'Tenant Academy' for training and involvement opportunities	Bilborough residents are aware of and can access training & courses through the Tenant Academy that will improve skills and competences to work on community projects and increase employability.	NCH tenants take up courses with Tenant Academy.	<b>NCH</b>
	Promote skills & training	<p>Promote 'Our Place' project pilot to support young people and older people to work together. One event in July, one in August to plan for accessing funding.</p> <p>Space' Arts Project children &amp; families involved in making mosaic for the Community Garden at Bilborough Library</p>	<p>To support Young people gain skills and employment meeting the needs of older people. Building confidence and skill</p>	<p><b>Groundwork, NCC, Hanover Court, BEST, Schools &amp; NAT partners</b></p> <p><b>EIP Local primary schools</b></p>
	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> <li>1) Nottingham Jobs Fund</li> <li>2) Employer Hub</li> <li>3) Apprenticeship Hub</li> <li>4) Local Community Jobs fairs</li> </ol> <p>NDO aim to promote through face book</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment</p> <p>Improved readiness for work</p>	<b>Economic Development</b>	

# Bilborough Community Engagement

## Ward Walk

Area/ Estate	Date/ Time	Meeting Point
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## Community Meetings

Group	Date	Venue
Vale Management Meetings	11 <sup>th</sup> September	The Vale Community Centre
Coffee Morning	Tuesdays 10-12	
Birchover Management Meetings	10 <sup>th</sup> September 6.30-8pm	The Birchover Community Centre
DADTRA Meetings	8 <sup>th</sup> September 6.30-8pm	Denewood Crescent
Coffee Morning	Wednesday mornings 9.30-11am	
Beechdale Management Meetings Coffee Mornings	Every morning	Beechdale Community Centre

# Bilborough Community Engagement

## Events Delivered

Event	Lead Partners	Date/ Time	Venue
Summer Events for Children & Families	Travel Right, Schools, Children's Centres, Community Centres	Summer Holidays	Various

## Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Ward Forum	Councillors & NDO	tbc	tbc
Information Roadshows	Police & NDO's	Autumn /Winter'14 (tbc)	Birchover, Vale Community Centre's
Our Place Events	Groundworks	Autumn/ Winter '14 (tbc)	Various in Bilborough
Domestic Violence Awareness For general public	NDO	Throughout Autumn & Winter	Various across Bilborough /market, Community Centres/Pubs/Cafes etc
Christmas Festival	Dave Hoyles & NCC	11 <sup>th</sup> Dec 2014	Bracebridge Drive
Ward Walk	Councillors & NDO	14 <sup>th</sup> October	tbc
TravelRight Event	TravelRight	Autumn (tbc)	Various (tbc)

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £10,296

Budget Remaining Unallocated £169,634

## Area Capital Fund

Total amount committed this period £43,108.00

Total Amount decommitted this period £4,134

Budget Remaining Unallocated **£21,893.00**

## Others – Section 106

None this period

## NCH ‘Environmentals’

Total Amount committed this period £144,784.72

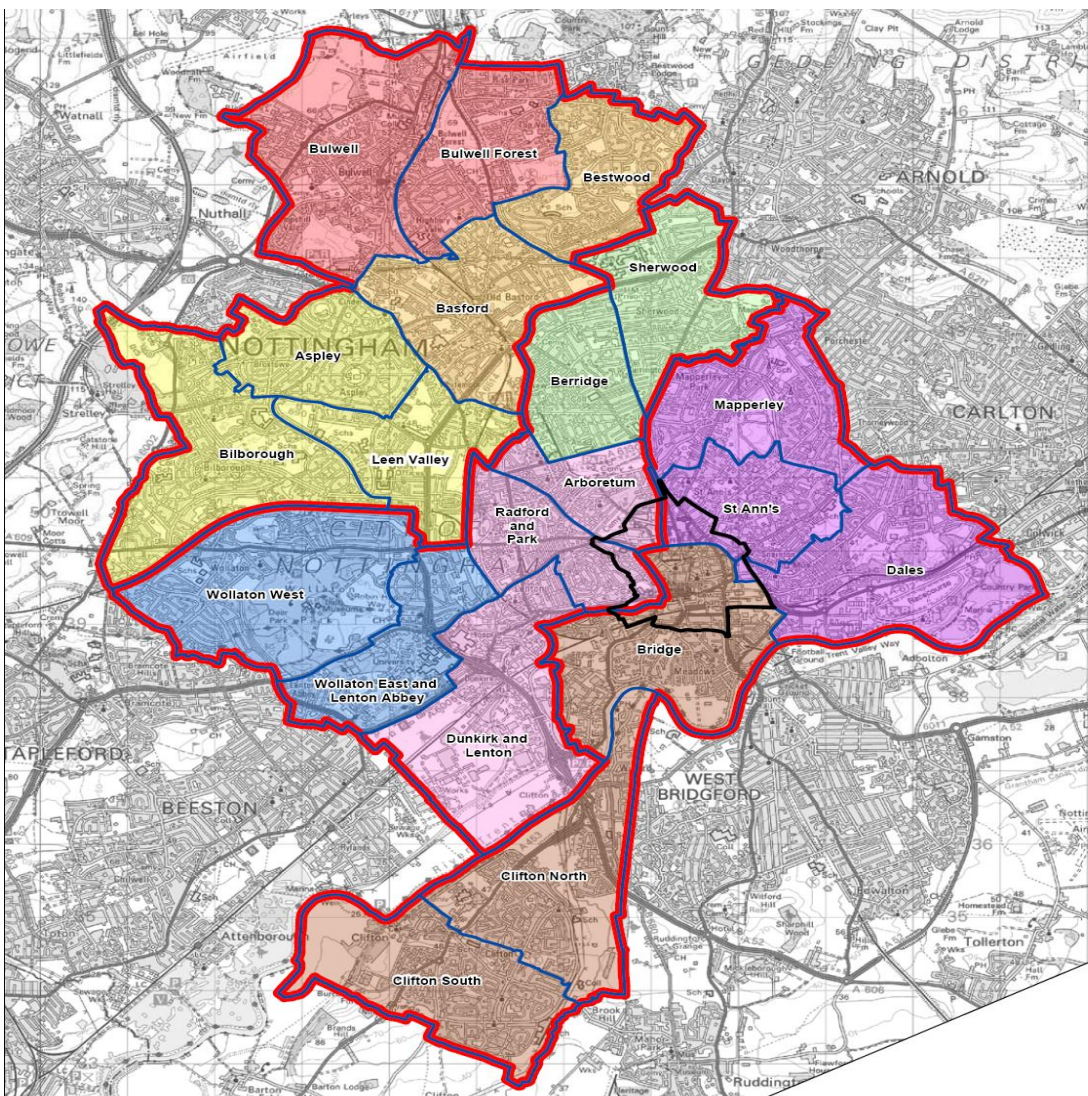
Budget Remaining £122,045.92

## Other Funding

None

SUMMARY PERFORMANCE REPORT  
Bilborough: Quarter 1

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bilborough	Criminal Damage	61	47	-14	-23%	61	47	-14	-23%
	Theft	51	56	5	10%	51	56	5	10%
	Violence	88	71	-17	-19%	88	71	-17	-19%
	Dwelling Burglary	34	22	-12	-35%	34	22	-12	-35%
	All Crime	351	295	-56	-16%	351	295	-56	-16%
	ASB	194	285	91	47%	194	285	91	47%
	Deliberate Fires	5	11	6	120%	5	11	6	120%
<i>Average Qtrly score</i>	Cleanliness Score	86	85	-2	-2%	86	85	-2	-2%
	Graffiti	45	26	-19	-42%	45	26	-19	-42%
	Fly-Tipping	75	54	-21	-28%	75	54	-21	-28%
	Dog Fouling	207	85	-122	-59%	207	85	-122	-59%
	Unemployment	2425	1838	-587	-24%	2425	1838	-587	-24%



# Leen Valley NAT Report

## Leen Valley Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme in the Ward	To use the Neighbourhood Action Teams potential to publicise the Alert Scheme at every engagement opportunity with the public	<p>Increased numbers across the area will ensure more effective crime prevention/engagement</p> <p>Increase in beat statistics over a 6 month period have shown an increase between 162% and 278% across two Beats</p> <p>Improved reporting and communication between Police and community</p>	Broxtowe and Hyson Green Policing
	<p>Utilise the Alert system to increase and promote Neighbourhood Watch schemes throughout the Ward</p> <p>Enable Neighbourhood Watch Co-ordinators to share experiences and learn from one another</p>	<p>Identify active Alert users to approach as potential co-ordinators.</p> <p>Partners involved in the Neighbourhood Action Teams to promote and identify potential coordinators from the community, especially in our unheard sections of the community</p> <p>Create a Neighbourhood Watch Forum</p>	<p>More effective Co-ordinators with a greater coverage of the Ward</p> <p>Neighbourhood Watch will be key to delivering quality community engagement, crime prevention, and give the community the opportunity to help reduce crime and antisocial behaviour</p> <p>More joined up and effective Neighbourhood Watch Schemes</p>	Broxtowe and Hyson Green Policing

	<p>Reduce crime and antisocial behaviour in the Leen Valley Ward. Ensuring this is linked to the concerns and fears of the community in our priority setting process.</p>	<p>To agree suitable priorities through the Neighbourhood Action Team, based on community feedback, through the engagement by all Neighbourhood Action Team agencies. To utilise the Neighbourhood Action Team process to a deliver joint services approach to reduce crime and antisocial behaviour</p>	<p>Problem solving plans will be produced and maintained by the Police. Each plan will evaluate the outcome of the priority. The plans will be 'SMART'. We will ensure the work conducted is fed back into the community</p>	<p>Broxtowe and Hyson Green Policing</p>
	<p>Develop links between the Neighbourhood Action Team process and Schools in the Ward. This would help improve engagement with young people in the area, and ensure the Schools are involved in the local community.</p>	<p>Ensure that links are made between appropriate members of the Neighbourhood Action Team and an identified member of the school staff and the Student Council.</p> <p>Use the stronger links with schools to help young people influence Neighbourhood Action Team priorities and actions in the Ward.</p> <p>Help to establish Student Councils within our Schools. These Councils will then be able to represent the needs of the School and the Young people who attend them. Student Councils will empower the young people in the area to help solve and influence NAT priorities.</p>	<p>Effective engagement/inclusion of the Schools in our area. Empowering young people to be part of the problem solving process in our area will enable us to prevent crime and ensure interventions are relevant to this group of people</p>	



	Fire Prevention	Undertake home safety checks based on risk	Reduced fire risks for vulnerable people	Notts Fire Service
	Reduce speeding cars in the Ward	Identify hotspots using intelligence from partners and the community  Hold community 'speedwatch' sessions in places identified. Publicise initiatives to act as a deterrent	Improved awareness of speeding	Police
	Work to reduce school traffic congestion and improve road safety in Kingsbury Drive	Implement key actions identified by the Kingsbury Drive Task Group, amongst which include: <ul style="list-style-type: none"> <li>• Setting up a Park and Stride</li> <li>• Changing parents behaviour</li> <li>• Training Community Protection Officers and other in parking regulations</li> <li>• Intensive parking action at key times</li> <li>• Parent, children and resident education aimed at raising awareness</li> <li>• Consultation on parking and waiting restrictions</li> </ul>	Reduced accident risks, less congestion in a residential area and improved school journeys	Locality Management and Road safety
<b>Neighbourhoods</b>	Improve ways people can get together and access information and services	Support Community groups and organisations to hold events  Install notice boards at key locations and develop joint publicity material.	Increased community engagement will enable effective solutions to be found to community problems  Improved community relations and uptake of services	Locality Management And Nottingham City Homes

		<p>Seek to establish interest in a Tenants and Residents Association, especially in the Kennington Road and Southwold Estate</p>	<p>Published information on how to access services, local events and community information to keep people informed</p> <p>Enabling community members to work with each other and services to make changes to improve their neighbourhood</p>	
	<p>Target litter, dog fouling and fly tipping hotspots</p>	<p>Promote bulky waste appointment service through Nottingham City Homes and Community events</p> <p>Reduce contaminated bins</p> <p>Encourage residents to use alleys to store bins around Kennington Road and Southwold estates. Obtain keys to gates of alleys to enable this to happen</p> <p>Undertake 3 joint environmental audits with City Services, Community Protection and Nottingham City Homes</p> <p>Joint litter pick with Bluecoat School students</p> <p>Provide publicity enabling people to know how best to report what to</p>	<p>Increased engagement and relationship building will ensure sustainable ways of keeping the area cleaner</p> <p>Reduced confusion and increased reporting</p>	<p>Zarina Khan, Waste Management</p> <p>Nottingham City Homes, City Services and Community Protection</p> <p>Neighbourhood Action Team</p>

		which service		
	Reduce inappropriate all day parking which impacts negatively on the Ward  Improve parking issues around schools and reduce all day parking	Consult with community to consider waiting restrictions around Bluecoat  Ditto Old Nuthall Road to enable customers to park at local businesses  Consultation with community to consider parking restrictions	Improved neighbourhoods and increased economic activity	Traffic and Parking
<b>Families and Children</b>	Ensure co-ordinated good quality provision for young people based on need  Improve play and youth facilities and provision	Map the Ward in terms of provision, partners, needs, young people's priorities, inequalities and existing usage  Create a youth forum network for the Ward  Signpost to activities close to ward boundaries  Create 1 weekly play session in a local venue  Create 1 weekly youth session in a local venue	Better picture of need and provision will enable gap analysis and identifying priorities for future work  Joined up work, shared best practise, efficient use of resources  Leen Valley Young people know where to go; result in increased attendance  Positive activities available for young people and reduced crime	Children and Families Team

	Ensuring safeguarding and early interventions issues are addressed and improved	<p>Ensure physically active pursuits are included in the provision</p> <p>Ensure NAT Team have awareness to make referrals</p>	<p>Positive impact on health including obesity and mental health</p> <p>Families are given the support they need at the time they need it</p>	
<b>Health</b>	<p>Reduce Cardio-Vascular Disease Raise Awareness of lifestyle risk factors</p> <p>Develop greater understanding of health needs and usage in Leen Valley Ward</p> <p>Increase physical activity Increase the uptake of cycling in the Ward</p>	<p>To recruit local people to the 'Changemaker' programme and to volunteer on the 'Changemaker' programme</p> <p>Signpost to free health activities e.g. slimming world and 'Go for it'.</p> <p>Distribute signposting booklet</p> <p>Conduct survey to determine this</p> <p>Set up guided walks to raise awareness of the ward and its visually attractive spots</p>	<p>Reduced deaths and illness. Improved early detection</p> <p>Increased volunteering in the Ward</p> <p>Survey will inform future development of priorities</p> <p>Improved physical, social and mental health</p>	<p>Health</p> <p>Travelright</p>

		<p>Develop cycle training</p> <p>Conduct a cycling and audit to determine barriers to cycling</p> <p>Explore placing cycle locking facilities in the most appropriate place based on the results of the audit</p> <p>Determine interest in a bike maintenance course in the Ward; hold course if enough people interested</p>	<p>More inclusive and greater numbers of people with confidence and skill to cycle</p> <p>Understanding of barriers will enable effective design of interventions to remove them</p> <p>Safe storage will remove a barrier to cycling</p> <p>Increased affordability of cycling and empowered by new skill</p>	
<b>Working</b>	<p>Provide opportunities to develop skills for work by engaging in volunteering and community activities</p> <p>Improve access to jobs and training</p> <p>Ensure transport</p>	<p>Support voluntary sector agencies in Leen Valley and assist them in promoting and recruiting volunteers from the local Community</p> <p>Signpost Residents to voluntary sector agencies</p> <p>Active recruitment of volunteers to the 'Changemaker' programme Work with Employment and Skills to ensure they link to Leen Valley Events</p> <p>Conduct a travel infrastructure audit</p>	<p>Improved readiness for work</p> <p>More people in volunteering Reduced unemployment of local people</p> <p>Removal of barrier to work</p>	<p>NCC</p> <p>Travelright NCC</p>

	<p>infrastructure supports access to work Raise awareness of jobs available and support to apply for them</p> <p>Promote employer awareness of apprenticeship scheme and support available to recruit local people</p>	<p>of the Ward to ensure transport to potential working venues is good</p> <p>Provide bikes on loan to people who need them for work</p> <p>Link closely to employment agencies, invite to events, signpost residents to them</p> <p>Work with apprentice hub to target employers in the ward and sell the benefits of the scheme</p>	<p>Reduced unemployment</p> <p>More apprentices recruited to local employers</p>	<p>Employment Hub</p>
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# Leen Valley Community Engagement

## Ward Walks

Area/ Estate	Date/ Time	Meeting Point
To be confirmed	06.09.14	To be confirmed

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## Community Meetings

Group	Date	Venue
New Whitemoor Tenants and Residents	31.07.14 – 6.30	Nayburn Court

# Leen Valley Community Engagement

## Events Delivered

Event	Lead Partners	Date/ Time	Venue
Salvation Army Fun Day	Salvation Army	02.08.14 – 1.00 – 4.00 pm	Melbourne Park
Cyclemania	Travelright	08.0814 – 1.00 – 6.00 pm	King George Park



## Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Beechdale Local Action Group	Locality Management	17.09.14 – 6.30 pm	Bluecoat Academy, Aspley Lane
St Teresa's Parents' Road Safety Action Group	Locality Management, Traffic Management & St Teresa's	19.09.14 – 9.00 am	St Teresa's School
Hyson Green Community Event	Locality Management, Police and New Whitemore Baptist Church	27.09.14 11.00 – 2.00 pm	New Whitemore Baptist Church, Nuthall Road
Parents Evening Road Safety Awareness	Locality Management, Traffic Management & St Teresa's	01.10.14 & 02.10.14 Time to be confirmed	St Teresa's
Leader Listens Event	Locality Management	27.01.15 – 6.00 – 7.30 pm	Bluecoat Academy

## **Finance**

### **Ward Councillor Budgets**

Total Amount allocated this period £184

Total amount committed this period £4,200

Budget Remaining Unallocated £64,169 (2014-2015)

### **Area Capital Fund**

Total Amount allocated this period £ 5,500

Budget Remaining Unallocated £85,688 (2013-2015)

### **Others – Section 106**

None this period

### **NCH ‘Environmentals’**

Total Amount Committed £8,946.67

Budget Remaining Unallocated £21,899.33

### **Other Funding**

None

## Ward NAT Meetings

Date	Time	Venue
16th July	10.30 am	Broxtowe Police Station
20th August	10.30 am	Broxtowe Police Station
17th Sept	10.30 am	Broxtowe Police Station
15th Oct	10.30 am	Broxtowe Police Station
12th Nov	10.30 am	Broxtowe Police Station
10th Dec	10.30 am	

## Ward NAT Attendees

NAT members <i>(TORs i.e Nom, Ndo, CP Team Leader etc.)</i>	
Name of Officer	Email Address
Sgt Gary Bulmer	<a href="mailto:gary.bulmer@nottinghamshire.pnn.police.uk">gary.bulmer@nottinghamshire.pnn.police.uk</a>
Sgt Bruce Clarke	<a href="mailto:bruce.clarke@nottinghamshire.pnn.police.uk">bruce.clarke@nottinghamshire.pnn.police.uk</a>
CPTL Will Davis	<a href="mailto:william.davies6849@nottinghamshire.pnn.police.uk">william.davies6849@nottinghamshire.pnn.police.uk</a>
CPTL Adam Brown	adam,brown@nottinghamshire.pnn.police.uk
Chris Holloway	<a href="mailto:chris.holloway@nottinghamcityhomes.org.uk">chris.holloway@nottinghamcityhomes.org.uk</a>
Jayne Ludlow	<a href="mailto:jayne.ludlow@nottinghamcity.gov.uk">jayne.ludlow@nottinghamcity.gov.uk</a>
Gavin Alexander	<a href="mailto:gavin.alexander@nottinghamcity.gov.uk">gavin.alexander@nottinghamcity.gov.uk</a>

## SUMMARY PERFORMANCE REPORT

Leen Valley : Quarter 1

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Leen Valley	Criminal Damage	37	20	-17	-46%	37	20	-17	-46%
	Theft	56	54	-2	-4%	56	54	-2	-4%
	Violence	44	35	-9	-20%	44	35	-9	-20%
	Dwelling Burglary	21	17	-4	-19%	21	17	-4	-19%
	All Crime	203	178	-25	-12%	203	178	-25	-12%
	ASB	84	109	25	30%	84	109	25	30%
	Deliberate Fires	10	2	-8	-80%	10	2	-8	-80%
Average Qtrly score	Cleanliness Score	88	87	-1	-2%	88	87	-1	-2%
	Graffiti	17	5	-12	-71%	17	5	-12	-71%
	Fly-Tipping	31	13	-18	-58%	31	13	-18	-58%
	Dog Fouling	40	32	-8	-20%	40	32	-8	-20%
	Unemployment	1040	717	-323	-31%	1040	717	-323	-31%



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ENGLAND**



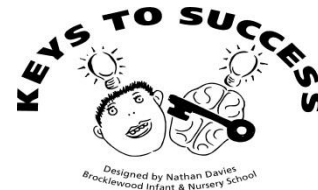
**Nottingham  
City Council**

**LAKESIDE**



**The University of  
Nottingham**

UNITED KINGDOM • CHINA • MALAYSIA



## **Family Arts in Bilborough (FAB) Project**

### **Interim Evaluation**

**July 2014**

This project is funded by:

Arts Council England (Lottery funding)

Nottingham City Council (Bilborough Ward Councillors)

Keys to Success Partnership schools:

Brocklewood Primary School

Djanogly Strelley Academy

Melbury Primary School

Firbeck Academy

Portland School

and Nottingham University Samworth Academy.

And supported by Lakeside Arts Centre (University of Nottingham).

Year 1 of the project has been very successful. One of our greatest achievements has been to attract a creative artist-in-residence with lots of artistic expertise who has built extremely positive relationships with a range of people. She has worked pro-actively with all age-groups from five-year-olds to adults, including groups of autistic and Special Needs children in the partnership schools. Evaluation feedback confirms that this is the case: 'I

enjoyed spending time with Shamila and I loved doing art' (child); 'Working with an artist has been fabulous. Shamila has entranced me with her lovely ideas. She has worked so well with our parents' (teacher); 'Great to have an expert and a real artist' (teacher); 'The sessions were well-structured and appropriate to the ability of the children' (teacher).

Staff feedback has confirmed that the artist's approachability helped break down different types of barriers - many families who wouldn't normally get involved in school activities became involved in this project because it wasn't perceived as threatening and relations between the schools and parents have improved as a result. Participants also valued the creative time spent together as a family and with others: 'Brought me and my sons together. Having twins aged four it was hard to spend time with them alone. Also I enjoy art myself so the project allowed me to have some fun' (mother); 'We had lots of fun!' (mother and father); 'I enjoyed every second' (child).

The artist included the participants in planning the activities and designs, which helped to instil a sense of shared ownership of the final pieces. Whether as part of a class or an after-school family club, people learnt how to work collaboratively and make decisions as a group. Inspiration was taken from the local area, natural forms and the work of both contemporary and iconic artists as well as 'The Wonder Room' at the secondary school . The exciting range of colourful, tactile media used by the artist helped to inspire 'hard-to-reach' children and families who worked with willow-sculpture, batik, tie-dye, collage, stencilling, graphite rubbings, sketching and painting, ceramics and mosaics.

The artist also involved the participants in the preparation and execution of the artwork so that family members got involved in, for example, colour-mixing paints, digging trenches and planting willow, mixing and applying dyes and tile adhesive/grout, glazing and firing clay and screwing used bottle-tops onto

boards. In this way, the 'mystique' of art was broken down and people learnt practical skills to make art more accessible to them and their families: 'I enjoyed participating and learning new methods and ideas' (father).

Bilborough is a very disadvantaged neighbourhood and the project helped to raise aspirations among the children and families. Staff overheard children saying 'I'm an artist' and participants have been very proud of the work they created together, as evaluation feedback confirms: 'I have enjoyed the excitement my boys achieved helping out on this project. They are so proud and enjoy showing off their work' (mother); 'The clay project was brilliant and the wall mural is great; the children will be able to see it as they grow, knowing it was their creation' (grandmother).

One of our aims was to make participants more aware of the opportunities available at Lakeside Arts Centre through this project. In previous years, we've struggled to attract local families to participate in the international Children's Festival at Lakeside – partly because it falls in the May/June half-term but also because families didn't seem to like the constraint of having a timetabled hired coach. As a result, this year we did things differently by offering to cover taxi fares for families who wanted to attend so that they could come and go at a time which suited their family. Only one family took up this offer and yet we had the best turn-out ever. We were very pleased that 14 Bilborough families made their own way to the festival to take part in the artist's workshops, mixing with people from different backgrounds. We feel the good turn-out was mainly a result of the rapport they had built up with the artist. This was a real achievement for the project and one that Lakeside Arts Centre was particularly pleased about as they'd hoped the project would help extend their reach into local disadvantaged communities.

In addition to the Children's Festival, we had two successful family visits to

Lakeside Arts Centre & St Mary's Church (Tess Jaray exhibition) and the Yorkshire Sculpture Park. Only about 10% of the families involved had been to these venues before, confirming that the project is reaching the target group, raising awareness of art and, hopefully, inspiring these families to visit art venues in the future.

The artist supported 80 children and young people across the partnership schools to prepare for their Arts Awards, using creative opportunities to do this. For example, a small group of secondary students preparing for their Bronze award planned and delivered an outdoor workshop (using natural materials) to young children and their families as part of the Yorkshire Sculpture Park visit.

One of our aims was to leave a legacy for the local community in terms of the artwork created by this project and this aim was met in the following ways: each school created one or more pieces of art through the artist and pupils/ families working together. The school art pieces included a wall mosaic (ceramic tiles created by pupils and families); children's representations of famous paintings by Van Gogh, Monet and Georgia O'Keeffe; living willow domes; large colourful painted murals on exterior walls; a mosaic of used plastic bottle-tops and a batik textile hanging made up of individual squares produced by children and sewn together.

In addition, the artist liaised with the local library and a community organisation to revitalise a small outdoor area earmarked as a community garden.

Participants at the Children's Festival worked with the artist to produce a set of clay tiles, based on a garden theme. These were then glazed and fired by local families working with the artist and together they designed and installed a wall mosaic which the community group were delighted with. Feedback from families involved in the project has indicated that they are very proud of their art pieces and see them as valuable community assets.



In terms of lessons learnt, we underestimated the amount of time required by the artist both for planning and for 'finishing off' some of the art pieces eg grouting, glazing etc. We're hoping to redress the balance next year by using more of the budget towards artists' fees so that this element of the project is adequately resourced.

Involving families at some of the schools was a little slower than anticipated and next year we intend to get this element of the project off the ground earlier through careful planning and liaison with key staff . The only disappointment this year was the low turn-out of families to the end-of-year project exhibition at the local library. It could have been due to the timing (after-school in the last few days of term) combined with extremely hot weather. We'll explore this more with families next year but as a result, we're thinking about holding next year's final exhibition during the school day (in a local school with air-conditioning) and providing transport for families to attend.

### **Project Outputs**

In terms of the outputs, we've achieved the following to date:

Estimated number of participants (over 2 years): 944

Actual number to date: 1087

Number of Bilborough families involved to date: 117

Estimated number of participatory sessions (over 2 years): 300

Actual Number to date: 213

Period of employment for artists (days) over 2 years: 175

Actual number of days to date: 92.5

Number of new products or commissions (over 2 years): 5

Actual number to date: 10

In conclusion, we feel we've had a very successful first year and the families involved really valued this project. We have some great ideas for next year and are looking forward to working with our artist, schools, families and other stakeholders to produce another exciting, imaginative programme.

For further information, please contact Carmel Bradley,  
Education Improvement Partnership Manager on 0115 9153298  
or [carmel.bradley@nottinghamcity.gov.uk](mailto:carmel.bradley@nottinghamcity.gov.uk)

# NCH update report

West Area Committee – Aspley, Bilborough & Leen Valley

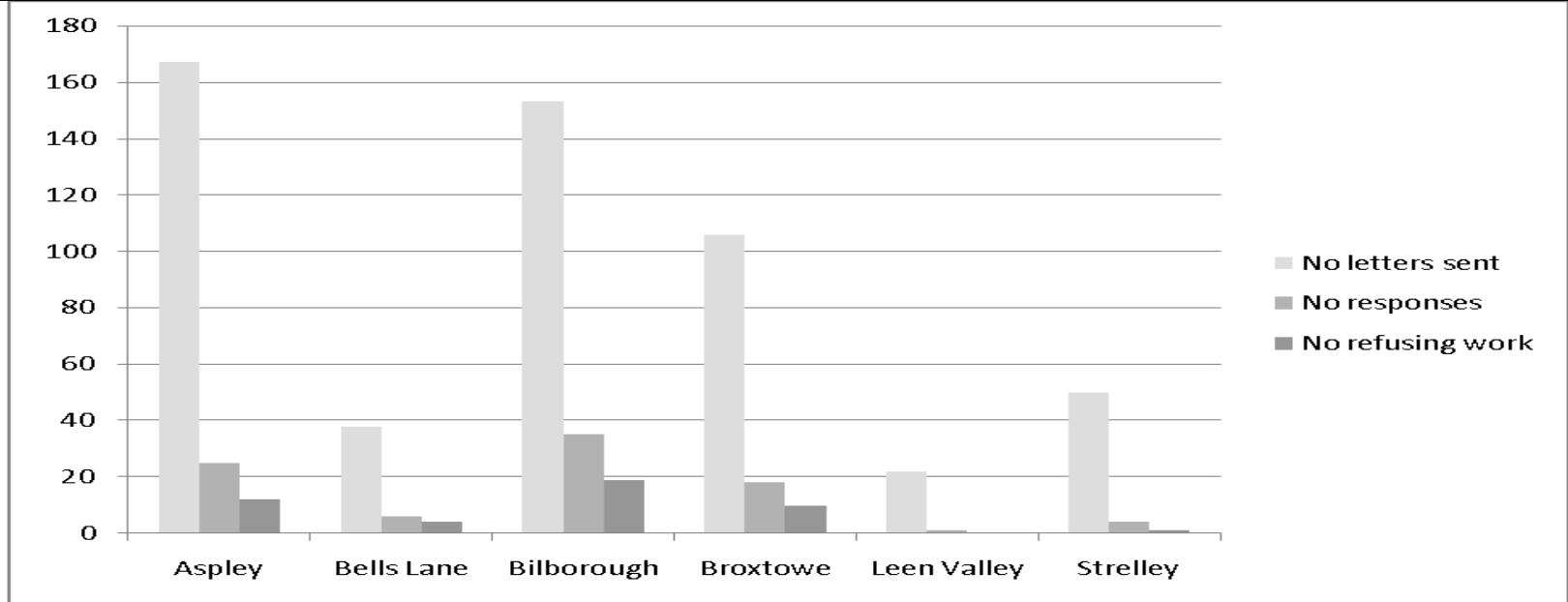
Presented by: Chris Holloway



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	Item	Executive Summary / Key Points																												
1	Capital Programme & major works	<p><b>Decent Homes</b>                      2014-15 is the final year of the Nottingham Decent Homes programme. Constructor partners Keepmoat and Bullock continue to improve kitchens and bathrooms where required. Single glazed windows continue to be replaced as we gain access as well as heating systems being upgraded.</p> <p>A letter was sent in July to customers who have previously refused the improvement work or not allowed us access. The letter asks them contact Nottingham City Homes so we can plan the improvement work by end March 2015. After March 2015 a Maintaining Decency programme will continue to ensure properties meet the Nottingham Decent Homes Plus Standard.</p> <p>Contact for West Area so far is</p> <table border="1" data-bbox="443 978 1529 1225"> <thead> <tr> <th>Area</th> <th>No letters sent</th> <th>No responses</th> <th>No refusing work</th> </tr> </thead> <tbody> <tr> <td>Aspley</td> <td>167</td> <td>25</td> <td>12</td> </tr> <tr> <td>Bells Lane</td> <td>38</td> <td>6</td> <td>4</td> </tr> <tr> <td>Bilborough</td> <td>153</td> <td>35</td> <td>19</td> </tr> <tr> <td>Broxtowe</td> <td>106</td> <td>18</td> <td>10</td> </tr> <tr> <td>Leen Valley</td> <td>22</td> <td>1</td> <td>0</td> </tr> <tr> <td>Strelley</td> <td>50</td> <td>4</td> <td>1</td> </tr> </tbody> </table>	Area	No letters sent	No responses	No refusing work	Aspley	167	25	12	Bells Lane	38	6	4	Bilborough	153	35	19	Broxtowe	106	18	10	Leen Valley	22	1	0	Strelley	50	4	1
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Broxtowe	106	18	10																											
Leen Valley	22	1	0																											
Strelley	50	4	1																											

Agenda Item 7



**Door replacement programme**

All wooden doors will be replaced during financial year between now and 2018 subject to access.

**Slate Roof Replacement**

Slate roofs across the City are being replaced there are 149 in the Aspley, 76 in Leen Valley but none in Bilborough. Tenants have been invited to an information event and will be contacted prior to work commencing.

**HIMOs**

Refurbishment of the houses of multiple occupation (HIMOs) including decent homes of kitchen and bathroom replacement, new windows and doors. Communal areas to be decorated. We are working with the Allocations team to help tenants find alternative accommodation during the extensive refurbishment. There is just one in the Basford area that NCH manage.

		<p><b>Equalities Act Work</b></p> <p>The Equalities Act 2010 works covers the following works to 60 Independent Living Schemes throughout the City</p> <ul style="list-style-type: none"> <li>• Kitchen Refits to allow for a range of access and use requirements</li> <li>• WC refits to allow for a range of use access requirements</li> <li>• External Access Ramps</li> <li>• Laundry adaptations to taps and machinery heights</li> <li>• High contrast signage throughout independent living schemes</li> <li>• Communal doors, access and thresholds</li> <li>• Car parking surfaces and marking</li> </ul> <p>West Area</p> <ul style="list-style-type: none"> <li>• Stanwick Close Beechdale - Works commenced and on track.</li> <li>• Kibworth Close, Heathfield - Works commenced and on track.</li> <li>• Bramley Green Broxtowe - Works commenced and on track.</li> </ul>
2	<p>Area Regeneration and Environmental Issues</p>	<p>Planned fencing &amp; guttering programme for west area through 2014-15 Aspley &amp; Leen Valley – June/September/December/March Bilborough - April/July/October/January</p> <p><b>Denton Green, Broxtowe</b></p> <p>New build due to commence in September, work being undertaken by Robert Woodhead &amp; BEST (Broxtowe Education, Skills &amp; Training). Four x 1 bedroom bungalows being built. Start date due September 2014. Completion date - 6 months to complete.</p> <p><b>Lindfield Road, Broxtowe</b></p> <p>We are also to complete a scheme in Aspley, this is to work on 53 properties between 252 - 177 Lindfield Road. It's for the creation of brick walls with a low level railing to sit on top. We will also be installing a single and double gate where necessary. We anticipate we will be on site in September 2014.</p>

3	Key messages from the Tenant and Leasehold Congress	<ul style="list-style-type: none"> <li>• The newly re-formed TLC held its first meeting 29 January. Membership consists of Chairs from each of the customer panels and NCH representatives from within the Area Committee areas ensuring good representation from neighbourhoods to higher level involvement within the decision-making processes at NCH.</li> <li>• TLC have so far discussed and/or influenced such matters as Rent Setting and the Responsible Tenant Reward Scheme; New Repairs Agreement; Proposed Service Review Programme 2014-15; Tenants Conference – September 2014.</li> <li>• TLC and NCH Board meet on a quarterly basis and are developing new ways to work effectively together. Shared objectives include: jointly supporting the delivery of the Tenant &amp; Leaseholder Involvement Strategy and the Corporate Plan; To link tenant involvement and the Board and to ensure tenants’ and leaseholders’ interests are at the heart of the organisation; to ensure transparency and accountability of decision making on behalf of tenants and leaseholders through sharing information and collaborative working.</li> </ul>
4	Tenant and Residents Association updates	<p>Broxtowe Community Club was formed in July 2014. Group members have already attended training through the Tenants Academy and put those skills to use at the local ‘Tour de Broxtowe’ where they offered face painting to local residents. They are in the process of applying for funding through the community first grant.</p> <p>BelsATRA have run their summer club where they have taken young people away for a residential in North Yorkshire. They continue to run their summer club for people in the area.</p> <p>DADTRA have run several activities already this year including a hanging baskets sale; hosted a meeting with the Leader of Nottingham City Council; a bus trip to Great Yarmouth and have starting monthly housing surgeries from the DADTRA community house.</p> <p>New Whitemoor TRA has applied for a special ‘On Fire’ grant for an older person’s day with the aim of putting on an activity at Naburn Court Independent Living Scheme for 35 tenants and residents.</p> <p>SMART and STARA are working with the Tenant &amp; Community Involvement Manager to develop 12 month action plans with the aims of increasing membership and delivering some area based projects.</p> <p>A new group is in the process of being formed in the Beechdale area. The group are hoping to hold their AGM in October and elect their committee.</p>

5	Area Perf Figures	<b>See appendix below</b>
6	Good news stories & positive publicity	<p><b>Responsible Tenant Reward Scheme</b></p> <p>Staff from the Aspley office have ensured that the new ‘responsible tenant reward’ scheme has been embedded and used robustly in the West area. There have been 5 removals of the responsible tenant reward since it was introduced in May 2014 (3 for drugs, 1 for ASB and 1 for an untidy garden)</p> <p><b>4 Star Estates</b></p> <p>The new programme of assessing our estates began in April 2014. The Broxtowe estate was one of the first estates to be assessed by our tenant inspectors and received the maximum 4 starts. The star ratings are now based on partnership working and tenant engagement alongside the visual appearance of our neighbourhoods. Aspley and Broxtowe have traditionally performed well in terms of close partnership working and it is pleasing to see this work recognised.</p> <p><b>Social Return on Investment</b></p> <p>A recent analysis on work undertaken in the Aspley ward with young people looking for work has proven to be a success with many of these young people finding full time work or training. It has been calculated that for every £1 invested by NCH, £20.57 was generated in ‘social value’ which in this case was represented by residents perceptions of the area in which they live, opportunities for employment and their perception that the council and NCH act on the priorities they set. NCH are happy to continue this work and methodology with Cllr McCulloch and her ‘communities taking control’ scheme for 2015</p>

## **CRANWELL ROAD UPDATE: A re-development scheme of 48 new council homes**

### Decommissioning

- Out of 84 flats being decommissioned, only one flat is still occupied and this leaseholder should be agreeing to sell by October 2014;
- In response to vandalism and Health and Safety issues, rear accesses to vacant blocks are being secured by our repairs team. Further, litter and flytipping continues to be an issue and our caretaking staff and council neighbourhood services are doing their best to keep on top of this.

### Demolition

- So of the 11 blocks plus set of five garages, one block remains occupied and three are affected by bat licences. This leaves 7 blocks and garages that we could start demolishing from October 2014 with others to follow in December 2014;
- There are cost advantages in commencing the demolition with all the buildings being ready due to service connections and contract arrangements, so a compromise maybe required to avoid a period of discontinuity.

### Construction







- In February 2014, 11 bungalows and 17 houses were approved by Planning Committee. And this October, a further 8 family houses and a 12 one bed flat with study apartment block is recommended for approval. Scheme start of site expected January 2015 through to completion July 2016.

Matthew Wilson  
Regeneration Project Manager  
Nottingham City Homes













## Appendix 1 - Performance Report.





### AC3-1 Anti-social behaviour

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of ASB cases resolved – Aspley</p> <p><i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i></p>	97.8%	100%			98.04%	99.42%	Case 5971 - This case was very complex in nature and the HPM received a counter complaint and had to log an additional ASB case to deal with the new counter complaint that was received. Due to the complexity in nature, the HPM closed this case as unresolved as the issues were ongoing between the complainant and perpetrator. Roles were switched, which is why there was a new case logged as perp had become the complainant. No concerns.
<p>% of ASB cases resolved by first intervention – Aspley</p> <p><i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i></p>	84%	84.21%			80.27%	84.12%	Whilst both quarterly and yearly performance remains above target, there have been 4 cases which were not resolved upon first intervention. These have primarily been neighbour disputes which have escalated requiring formal enforcement from the community protection team.
<p>Number of new ASB cases – Aspley</p> <p><i>Note: Data for this PI is only available by Housing Office.</i></p>		49			94	149	The Aspley team recorded 20 new cases in July 2014 which represents a mix of drug related activity, untidy gardens and neighbour disputes. The ASB partnership with the Police and Community Protection continue to deliver joined up solutions to these issues
<p>Tenant satisfaction with the ASB service - Aspley</p> <p><i>Note: Data for this PI is only available by Housing Office.</i></p>	8	9.6			9.6	7.97	The latest available data for this KPI is from December 2013 and a new process for obtaining satisfaction has recently been launched. Aspley has exceeded target for the last monitoring period which is pleasing.









**AC3-2 Repairs**

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Aspley, Bilborough & Leen Valley  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.38%			97.32%	93.41%	
% of repairs completed in target – Aspley Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.4%			97.3%	93.35%	
% of repairs completed in target – Bilborough Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.21%			97.22%	93.27%	
% of repairs completed in target – Leen Valley Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	99.04%			97.87%	94.41%	
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	9	8.67			8.78	8.64	Whilst slightly short of the challenging Corporate plan target of 9, year-to-date performance in 2014/15 is at a record high in comparison to all previous annual outturns.









**AC3-3 Rent Collection**

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	98.99%			100.02%	100.21%	This indicator is behind target, but still showing improvement month on month and is on target to achieve 100% in August. The in-month figure for July was 101.39% which is the best result ever for July. We have now recruited to all our vacant posts in the rents team and so have additional resources to assist in attaining this target.
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.75%	0.74%			0.74%	0.55%	There has been a reduction in the number of evictions at the beginning of this financial year after an increase last year. We are working hard to sustain tenancies and the work of the Financial Inclusion Team has helped to support this approach.









**AC3-4a Empty properties - Average relet time**

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Average void re-let time (calendar days) – AC - Aspley, Bilborough & Leen Valley  <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	39.09			24	29.96	
Average void re-let time (calendar days) – Aspley Ward  <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	40.9			26.73	29.94	
Average void re-let time (calendar days) – Bilborough Ward  <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	35.62			20.8	30.16	
Average void re-let time (calendar days) – Leen Valley Ward  <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	46.46			23.18	29.12	









**AC3-4b Empty properties - Lettable voids**

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Aspley, Bilborough & Leen Valley  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		54			60	53	
Number of lettable voids – Aspley Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		27			30	31	
Number of lettable voids – Bilborough Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		21			26	19	
Number of lettable voids – Leen Valley Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		6			4	3	

**AC3-4c Empty properties - Decommissioning**

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Aspley, Bilborough & Leen Valley  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		84			45	1	
Number of empty properties awaiting decommission – Aspley Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished</i>		3			0	0	
Number of empty properties awaiting decommission – Bilborough Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished</i>		81			0	0	
Number of empty properties awaiting decommission – Leen Valley Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished</i>		0			0	1	

**AC3-5 Tenancy sustainment**

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Aspley, Bilborough & Leen Valley  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	95.27%			94.53%	95.3%	
Percentage of new tenancies sustained - Aspley Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	95.79%			94.04%	94.47%	
Percentage of new tenancies sustained - Bilborough Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	94.92%			95.12%	96.26%	
Percentage of new tenancies sustained - Leen Valley Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	93.33%			95%	95%	

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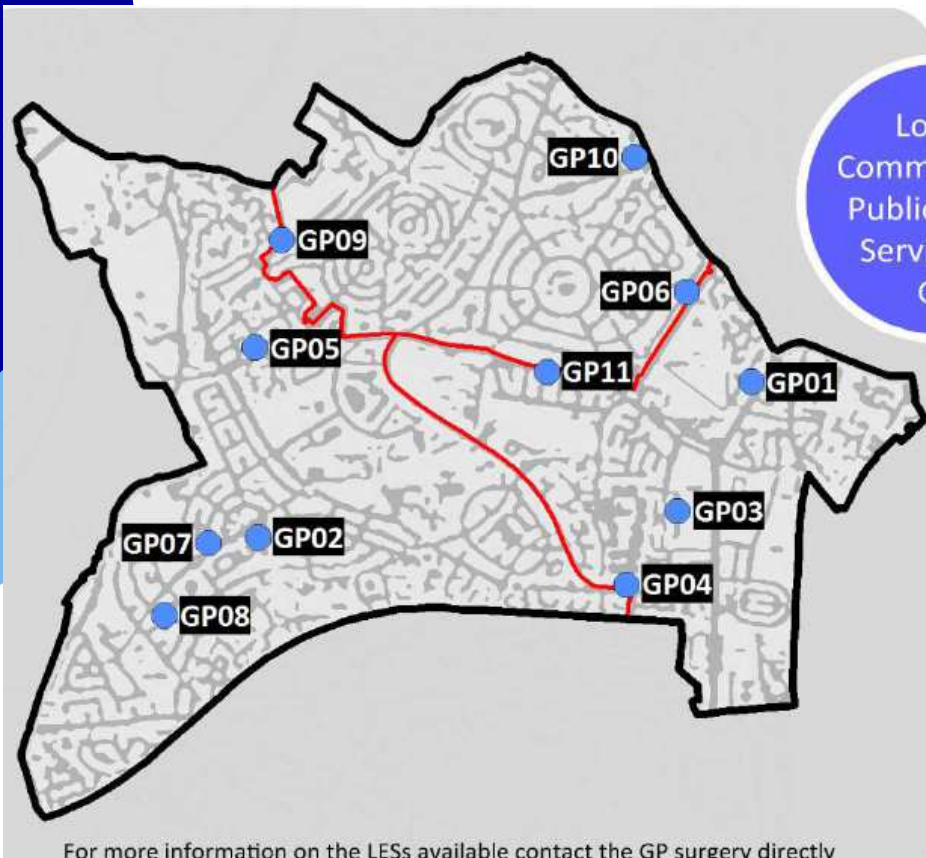


Working together to reduce crime, disorder & the misuse of drugs and alcohol

# Drug and Alcohol Service Provision within the West Area Committee

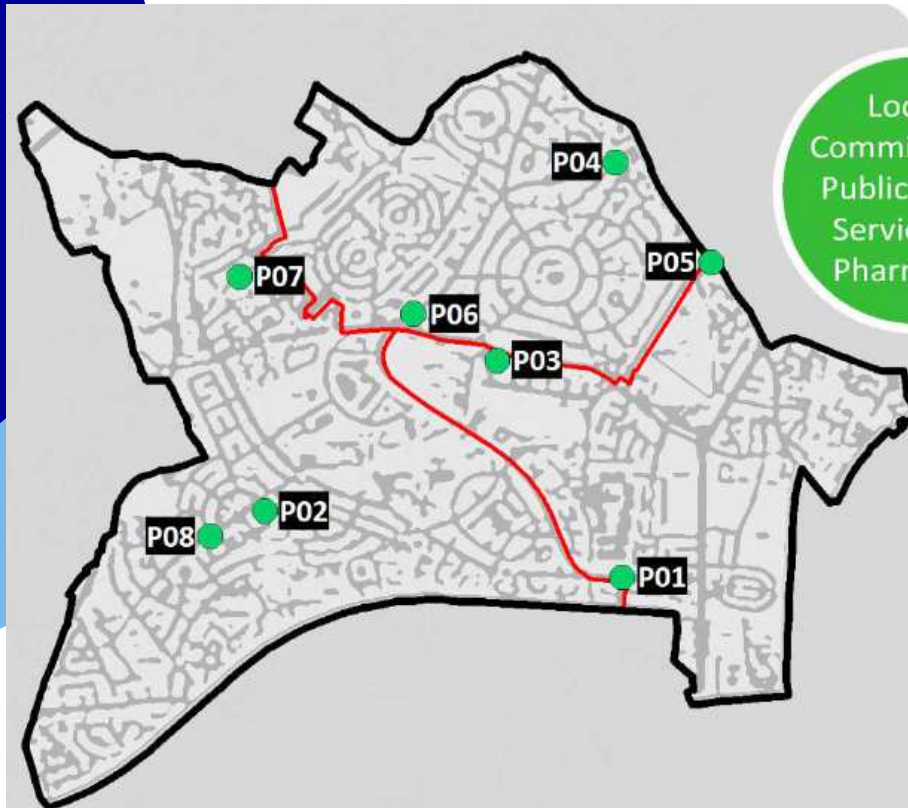


# GPs in the West Area Committee that offer drug and alcohol treatment services:



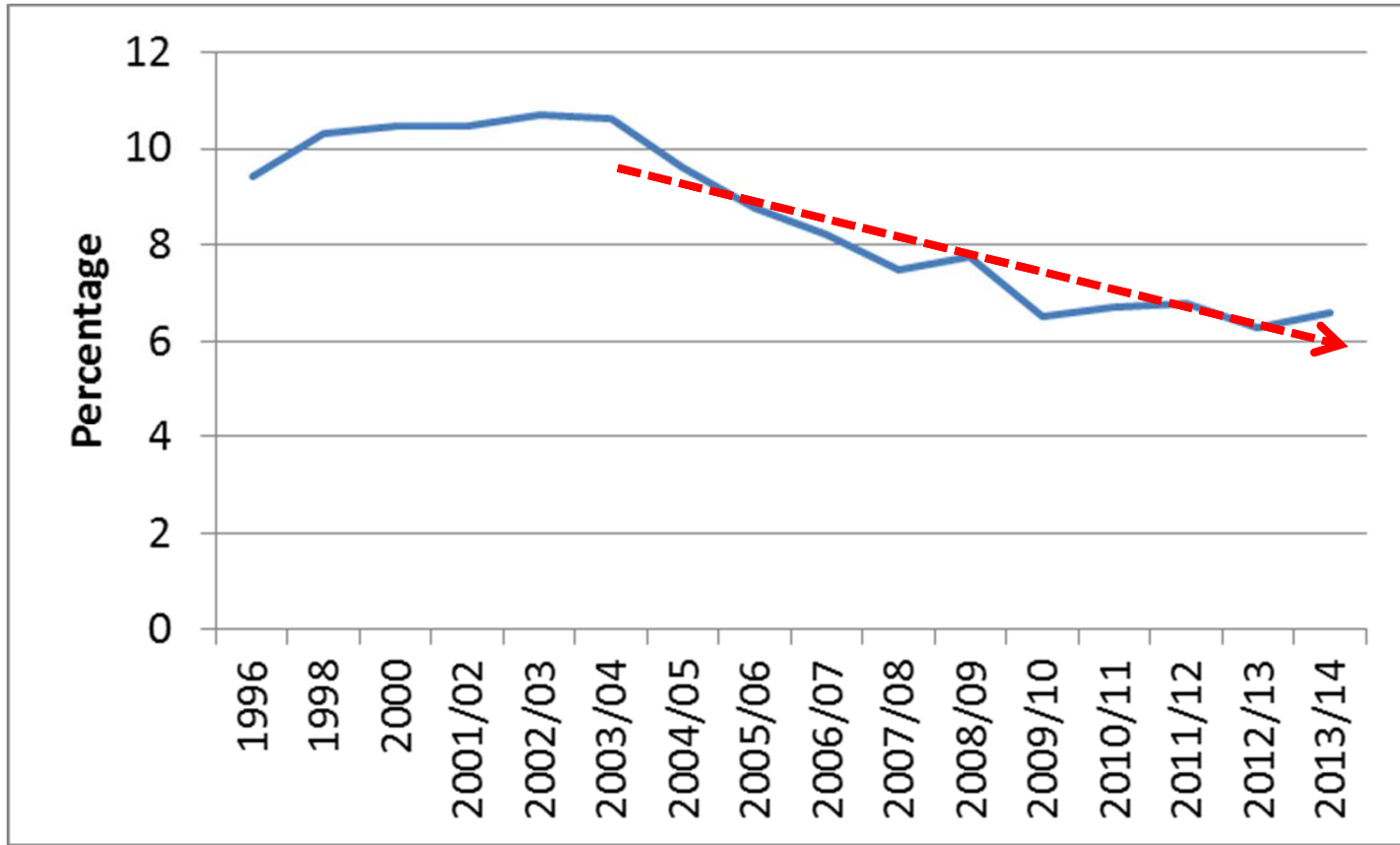
Key	Name	Alcohol	Asymptomatic Chlamydia Screening Service	Asymptomatic Sexual Health Screening	Sexual Health Screening Level 2	NHS Health Checks	Nexplanon (SDI)	Nexplanon - Non Registered patients	IUDs	IUD's Non Registered Patients	Substance Misuse
GP01	Boulevard Medical Centre	✓	✓			✓					✓
GP02	Bilborough Surgery	✓	✓			✓					✓
GP03	The Forest Practice	✓				✓	✓	✓	✓		✓
GP04	Beechdale Surgery	✓	✓			✓	✓		✓		✓
GP05	Strelley Health Centre					✓					
GP06	Melbourne Park Medical Centre	✓	✓			✓	✓		✓		✓
GP07	Bilborough Medical Centre	✓	✓	✓		✓	✓		✓		✓
GP08	Grange Farm Medical Centre	✓	✓	✓		✓	✓	✓	✓	✓	✓
GP09	RHR Medical Centre	✓	✓			✓	✓		✓		✓
GP10	Lime Tree Surgery	✓	✓	✓		✓	✓		✓		✓
GP11	Aspley Medical Centre	✓	✓			✓	✓		✓		✓

# Pharmacies in the West Area Committee that offer drug and alcohol services:

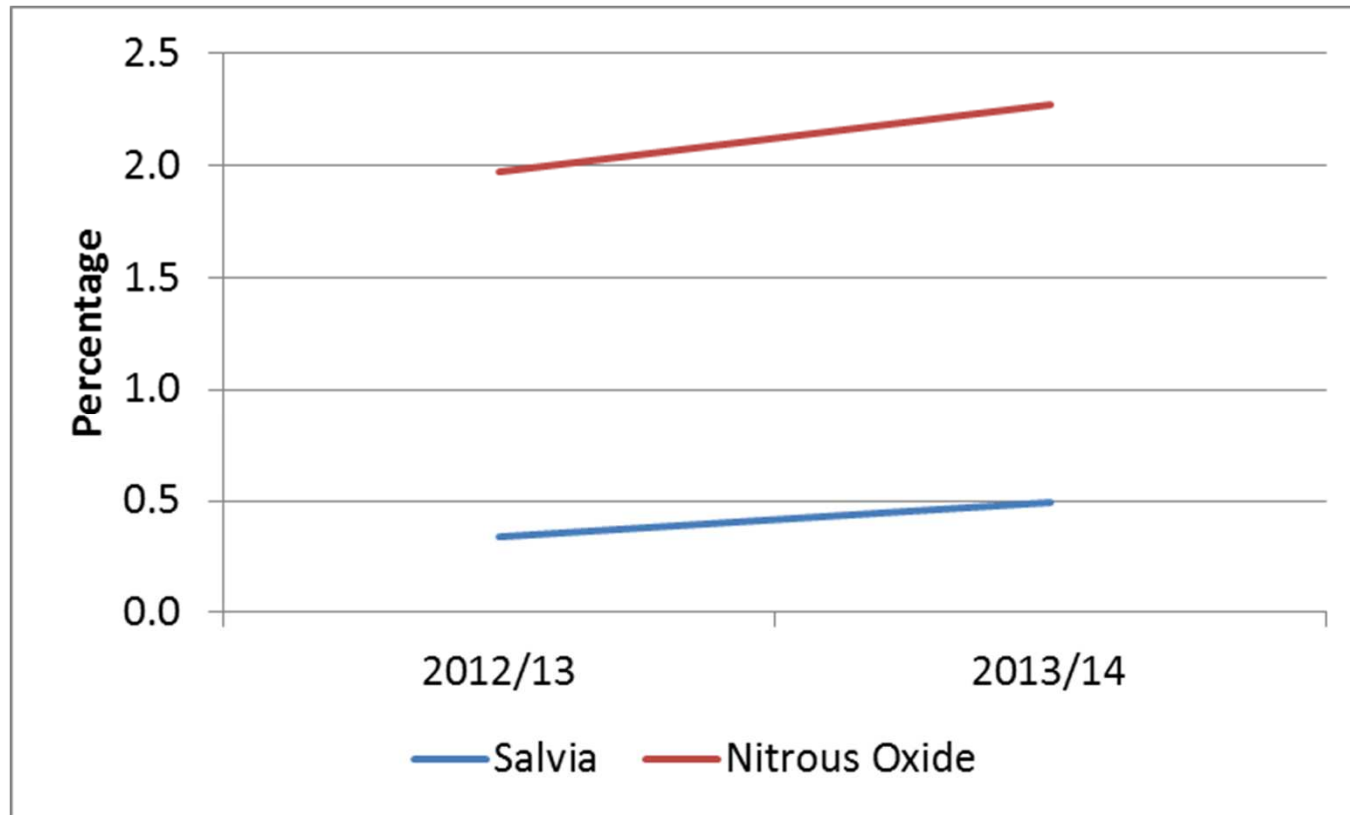


Key	Name	EHC	Chlamydia Treatment	Chlamydia Screening	C-Card Pick Up	C-Card Registration	Pregnancy Testing	Supervised Methadone	Supervised Subutex / Buprenorphine	Needle Exchange	NHS Health Checks	New Leaf
P01	Lloyds Pharmacy	✓	✓		✓		✓	✓	✓	✓		✓
P02	Coop Pharmacy	✓	✓		✓		✓	✓	✓	✓		
P03	Boots The Chemist	✓	✓		✓		✓	✓	✓	✓		
P04	Boots The Chemist	✓	✓		✓		✓	✓	✓	✓		
P05	Vantage Pharmacy	✓	✓		✓		✓	✓	✓	✓		
P06	Coop Pharmacy	✓	✓		✓		✓	✓	✓	✓		
P07	Omega Chemist	✓	✓		✓							
P08	Boots The Chemist	✓	✓		✓		✓	✓	✓	✓		

According to the Crime Survey for England and Wales (2012-13), the proportion of people who used cannabis in the last year has steadily reduced since a peak in 2003.



However, according to the same survey, use of 'legal highs' or NPSs has increased in the last year. We have also seen alcohol-related hospital admissions increase. This is indicative of a shift in drug use: **Away from opiates and towards NPSs and alcohol**



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# Public Health Services Update

Lynne McNiven  
Public Health Consultant  
Nottingham City Council

# Public Health Services Update



**Public Health** | [publichealth.analysts@nottinghamcity.gov.uk](mailto:publichealth.analysts@nottinghamcity.gov.uk)

Ward Health Profile  
**Aspley Ward**

*17,622 Ward Residents in 2011*



**Nottingham  
City Council**



# Public Health Services Update

PUBLIC  
HEALTH

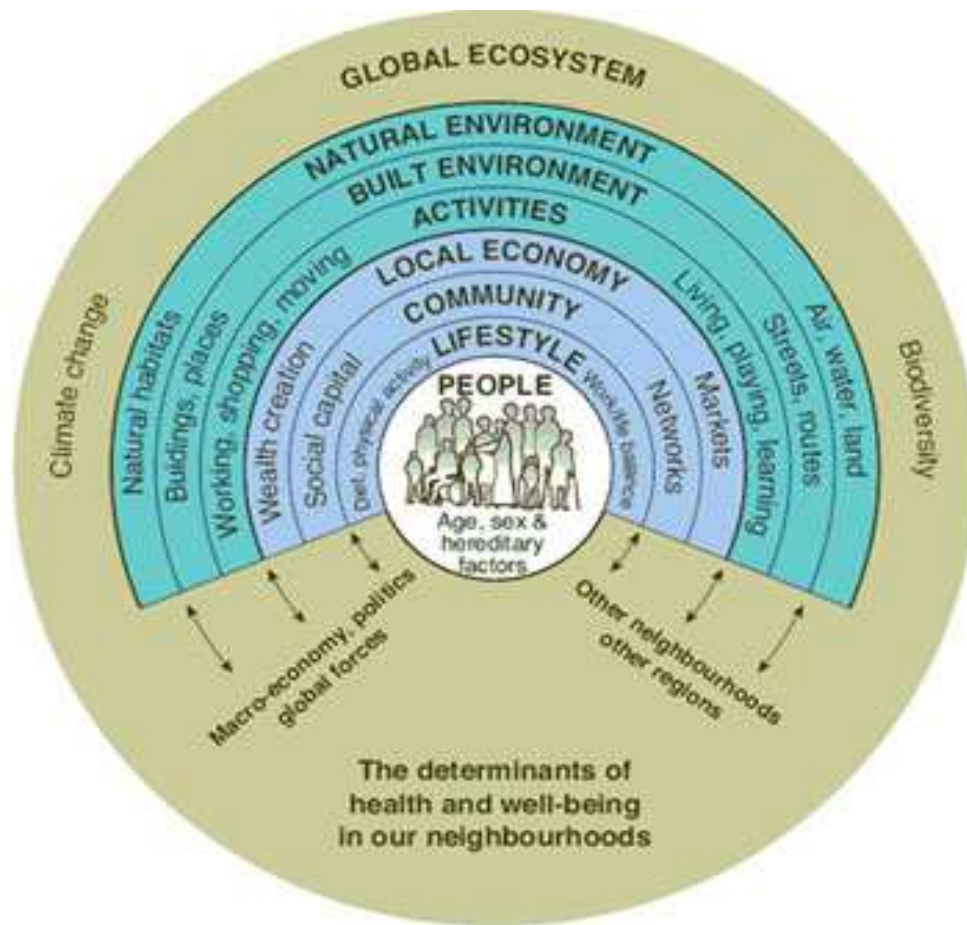
## West Area Committee

Directory of Public Health Commissioned Services



Nottingham  
City Council

# Determinants of health



- The strength of the evidence linking social determinants to good and poor health has been clearly demonstrated in the Marmot Review (2010) (*Fair Society, Healthy Lives*).

# Public Health Services Update

Service Name	West Area Residents Accessing April – June 2014 (City Wide Data)	West Area Residents Accessing April 2013 – March 2014 (City Wide Data)
PH Nutrition Team	47 (202)	172 (1463)
Slimming World	109 (34 ≥ 5% weight loss) (537)	537 (209 ≥ 5% weight loss) (2682)
Motivate Men's Health	6 (61)	48 (319)
Active for Life	77 (496)	496 (1979)
Be Fit	143 (1412)	251 (4434)

# Public Health Services Update

Service Name	West Area Residents Accessing April – June 2014  <i>(City Wide Data)</i>	West Area Residents Accessing April 2013 – March 2014  <i>(City Wide Data)</i>
New Leaf Stop Smoking Service	151 <i>(1095)</i>  49 had quit for 4 weeks	708 <i>(4434)</i>  340 had quit for at least 4 weeks

# Public Health Services Update

Service Name	West Area Residents Accessing April – June 2014  (City Wide Data)	West Area Residents Accessing April 2013 – March 2014  (City Wide Data)
NHS Health Checks	43 (1114)	352 (6295)
Healthy Change Referral Hub	163 (765)	535 (3003)

# Public Health Services Update

Service Name	West Area Residents Accessing April – June 2014 (City Wide)	West Area Residents Accessing April 2013 – March 2014 (City Wide Data)
School Nursing Service	874 (4000)	2402 (13,097)
Avoidable Injuries Project: IMPS	3 Schools Visited (18) 3 Hospital Visits (19) 80 Pupils Targeted (550)	7 Schools Visited (67) 12 Hospital Visits (88) 340 Pupils Targeted (2381)
Dental Health Promotion	<ul style="list-style-type: none"> <li>9 schools supplied with Teeth Tools for Schools (TT4S) resources</li> <li>3,749 students contacted</li> <li>2 schools actively using TT4S</li> <li>3 special schools actively using TT4S</li> <li>252 students actively engaged</li> </ul>	<p><b>Total Numbers City Wide 2013 / 14</b></p> <ul style="list-style-type: none"> <li>•76 Schools supplied with Teeth Tools for Schools resources</li> <li>•26,820 children contacted</li> <li>•9 schools actively using TT4S</li> <li>•5 special schools actively using TTFS</li> <li>•450 students actively engaged</li> </ul>

# Public Health Services Update

## Sexual Health

During 2013/14 there were 38,695 attendances at sexual health services by Nottingham City residents

Of these attendances 2,614 were residents of Aspley and 1,743 of Aspley resident attendances were at Victoria Health Centre

# Public Health Services Update

## Sexual Health

Sexual health clinic access in the West Area by Nottingham City residents (2013/14):

- Bilborough College: 298
- Strelley Health Centre: 140

C-Card registration and pick up is provided at approximately 15 sites across the West Area



# Public Health Services Update

## Any questions?

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## Appendix A ‘Good News Stories from Services’

### Weight Management

#### Participant 1

“I’ve been on the Motivate programme since August 2013, I’d put a load of weight on and thought ‘It’s time to lose it’. I’d seen Motivate advertised before but thought ‘Nah it’s not for me’, but then I thought, well I’ll give it a go and see what it’s like. I didn’t think with the running and that, I didn’t think I’d last, but I’ve been here for 6 months. I’ve lost 4 ½ stone since I started and I feel a lot better for it. I don’t feel fit yet but I’m getting there slowly. I was 21 stone when I started. I was walking past a shop window and just happened to see my reflection, and I thought ‘no that can’t be me’ and it was. I’m not getting any younger and I thought I’d end up having a heart attack. The exercise has helped a lot, I probably wouldn’t do it if I wasn’t doing Motivate, and in fact I wouldn’t do it. Sometimes you do things ‘should I, shouldn’t I’ but I push myself to come. I enjoy it, it might sound wrong, but it gets me out and it’s something to do.

“My diabetes has improved since losing weight, I’ve come down on some of my tablets and when I get reviewed next I expect I’ll drop a few more. I get phone calls from the NHS and they tell me I’m not obese anymore and they’re happy with my progress.

“My life’s not changed a lot, but it’s costing me a lot of money at the moment because I keep having to buy new clothes! I’ve gone down from a 56 inch waist to a 48, so I must be doing something right. I try not to look in the mirror still but my weight doesn’t bother me anymore, I knew I need to lose it and I have been.

“I eat a lot healthier now, I’ve cut out all the crap, crisps, chips and stuff like that. I’m still tempted when I go past the chip shop, but I don’t go in. I was comfortable eating through the day and I don’t anymore. I stick to 3 meals a day with the occasional treat.

“The Motivate coaches push you, they keep you going, they let you do it at your own pace but they push you to improve your fitness.”

#### Participant 2

We recently spoke to Steve a Motivate participant about what it was that made him want to sign up to the weight loss programme and just how much of a difference it has changed his life!

*“At its height I must have weight around 36 stones. In 2011, I was recorded as weighing 30 stones”,* Steve explains when talking about his past issues and what doctors describe as “morbidly obese”.

When we spoke to Steve in June he told us he now weighs 13 stones 3lbs. He had lost a whopping 17 stones in just a year. Expressing our amazement at losing such an impressive amount of weight in a year, he explained: *“Yeah a fair amount, but I don’t see it as that. I had to do it with my medical problems and nearly dying, it wasn’t an option. I wasn’t giving in.”*

Steve had found himself in hospital, critically ill and fighting for his life after being admitted with a case of life threatening pneumonia. *“I nearly died from pneumonia. I now have scar tissue on my lungs because I was that ill.”* Steve explains. *“I had a range of problems that were being compounded by my weight.”*

Steve was battling a range of problems that had been building for years: diabetes, liver problems, reduced mobility, the list goes on. Whilst in hospital Steve also developed severe depression due to his loss of freedom and control over his life.

*“I just had a break down, there was something new wrong with me every day and I just couldn’t deal with it. I was in hospital in a room on my own and only had visitors for 4 hours a day. I was on an hourly prick test to test my blood and change my IV, so the nurses were waking me up every hour, so I never got any sleep. I was in a lot of pain, so I was on morphine and sometimes I didn’t understand what was happening, I just knew they were wheeling me down for another test or taking me somewhere else and never knew the test results. At one point they thought I had cancer. I was in isolation for the pneumonia and it just allowed the depression to fester. It got to the point they had to bring a psychologist in.”*

But after lifesaving treatment Steve was told he’d be able to leave the hospital and had a great attitude towards the problem he had found himself in. This attitude allowed him to accept his situation and move his life forward to turn his life around.

*“I didn’t blame anyone, it wasn’t society’s fault. I hadn’t come from a bad background, I have a brilliant loving family. It was me. I caused this, I couldn’t blame anyone. It was me. So when I got told in the hospital: “look you have two options, you either change your ways or you pick the handles for your box. If you don’t change your ways, you’ll die. You nearly died when you came in here, you were severely ill and days away from dying.”*

*“My hospital notes said: “Mr Goodwin will have an upstairs existence”. I felt like the hospitals were sending me home to die.”*

Like most people who put on weight, it didn’t happen overnight, but at the time he didn’t realise he was going to end up at a life-threatening weight.

*“I’ve looked after my dad for years and started to become house bound. I became introverted. I never got any exercise and I ate more takeaways. I comfort ate. I got into the situation where I started to put on weight, stopped going out with my friends and found takeaways and convenient foods easier than cooking. I became self-conscious and started to make excuses. I also ate at the wrong times. I became less and less motivated.”*

Steve returned home and went to see his doctor, the hospital had suggested he look into getting a gastric band, but his GP knew he'd have to do more to lose the amount of weight that he needed to. Which wouldn't be easy at Steve could only get around with the assistance of a walking frame.

*"I joined Slimming World to help me change the way I ate and then started doing more physical activity with a physiotherapist. Because my fitness was so bad, and it was bad, being 30-odd stone, I could hardly walk let alone consider running. Eventually, the physios told me I was ready to start exercising and to start Motivate."*

*"The physiotherapist suggested I sign up to the Motivate programme, as soon as Notts County FITC rang me up and said "Yes we'd love you to join" that was just another olive branch. It was just another avenue for me to try and right the wrongs."*

*"It'd be no good me doing it if I didn't embrace it, when other people get on board and said "I'll help you", then I'm not going to look a gift horse in the mouth if they're going to give me all that encouragement and help. All of sudden I was doing it for other people. I had to use it to my advantage to get the most out of it."*

Steve started to go to the Motivate sessions. At Football in the Community we understand that joining this kind of programme can be very intimidating. But Steve explained that this was a short lived problem for him.

*"The biggest reservation I had was opening that door for the first time. The biggest relief was letting it close behind me, because I had arrived. Within the first week or so, Craig [Health and Fitness Coach] got an understanding of where I was and where I needed to be and where you could get to within 12 weeks. So he tailored the sessions to me and made me feel at home."*

*"When I started Motivate there were people much fitter than me, but that didn't bother Craig. He's so brilliant like that, because he tailors different exercises to the individual. At no stage did I feel like I was out of my depths."*

*"After week six Craig said "You don't have a problem losing weight Steve, because you're embracing what we're telling you." After just 6 weeks of the first 12 weeks of the programme I had lost enough weight to qualify me for the next round of 12 weeks. I don't drive as much anymore, I'll walk somewhere and I no longer have to think about it. I just walk to the shop and pick up a pint of milk, whereas we used to get our shopping delivered or I made an excuse to drive to the shop."*

The Motivate programme is set up to allow participants who make their weight loss targets in the first 12 week course to move on to a second round of sessions. If they achieve their new targets they move onto their final and third round of 12 week sessions. Sooner or later participants need to keep up the good work and weight loss under their own steam. Steve is positive about what life will be like after Motivate, *"At some stage I'll finish my time with Motivate and I now know how to keep training and have a new ethos about exercise and training. All through what Craig has taught me and what I've learnt at the gym."*

Steve credits the Motivate programme and its staff for helping him reclaim his life.

*"Now I feel normal. I'm no longer the centre of attention. When you're big and walk into a room you're the centre of attention, you have to be larger than life."*

Now at a healthy weight, Steve's life and health conditions have got to a point where they are under control and just need monitoring.

*"I never wanted to be a certain weight or at a certain level of fitness. I just wanted to be normal and healthy."*

Steve also wants to use his experience to help others who are facing a fight with their weight, even if their situation hasn't reached the same critical level.

*"If I can help someone else by telling my story, if people can look and say "yes I'm going down that road, but there is another option" then the fight hasn't been in vain. "*

To finish the interview Steve said that Motivate had given him "the confidence and motivation to change for the better."

### **Participant 3**

"I found the setting of a personal target as well as a weight loss target very helpful. In my case, I decided that I wanted to drop a trouser size by Christmas and, thanks to the Motivate programme, I did so. I was pleased that I had to buy a new work suit and pair of jeans just before Christmas.

"The exercise sessions have struck the right balance between being enjoyable and challenging. I have used the techniques learnt in those sessions and the "homework sheets" in my other gym visits.

"I was very pleased to meet my weight loss target. Since I started Motivate, I have lost 13.6kg. That's 30lbs or 2st 2lbs. I started at 104.9kg and this week I weighed in at 91.3kg, having dropped from 16st 7lb to 14st 5lb in 6 months, a 13% reduction. My BMI has dropped from 38.1 to 33.1. The weight has gone down steadily at an average of 1/2kg (or 1lb) a week thanks to the advice and support provided by the team at Motivate programme.

"Friends and work colleagues have commented on how much better I look, and I feel confident that I will maintain my "motivated" lifestyle." - Bob

### **New Leaf "good news stories" from Aspley, Bilborough and Broxtowe**

Client A is a woman who stopped smoking because her small child had several admissions to hospital this year with breathing problems. This was very stressful for all the family and stopping smoking has been very positive.

Client B is a middle aged man who has heart disease and smoking more than 50 cigs a day, now successfully stopped

Client C is an older lady who has accessed the service several times and not stopped long term. She has realised as her breathing is becoming more difficult and she is determined to stop for good

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## Teeth Tools for Schools Report – Currently Actively using Sept 2014

No.	School Name	Locality	2014	Fluoride Varnish Schools	
			Actively using TT4S 1 = yes 0=No Blank = Don't Know	2013/14	Advised 2014/15
1	Ambleside Primary School	Aspley	1		
2	Bentinck Primary and Nursery School	Hyson Green	1	Yes	Yes
3	Berridge Primary School		1		
4	Blessed Robert Widmerpool Catholic Academy	Clifton Estate	1		
5	Blue Bell Hill Primary and Nursery School	St Ann's	0		
6	Brocklewood Primary School	Bilborough			
7	Bulwell St Mary's Primary and Nursery School		1		
8	Burford Primary and Nursery School	Arnold	1		
9	Cantrell Primary and Nursery School		1		
10	Carrington Primary and Nursery School	Carrington	0		
11	Claremont Primary and Nursery School				
12	Crabtree Farm Primary	Bulwell			
13	Djanogly Northgate Academy	New Basford	1	Yes	
14	Dovecote Primary and Nursery School	Clifton	1		
15	Dunkirk Primary and Nursery School	Dunkirk	1		
16	Edale Rise Primary School	Sneinton	1	Yes	Yes
17	Edna G Olds Academy	Lenton			
18	Fernwood Infant School	Wollaton			
19	Fernwood Junior School	Wollaton			
20	Firbeck Academy	Wollaton	1		
21	Forest Fields Primary and Nursery School	Forest Fields	1	Yes	Yes
22	Glade Hill Primary School	Bestwood Park Estate	1		
23	Glapton Primary and Nursery School	Clifton Estate	1		
24	Glenbrook Primary and Nursery School	Bilborough			
25	Greenfields Community School	The Meadows	1	Yes	Yes
26	Haydn Primary School	Sherwood	1		
27	Heathfield Primary and Nursery School	Basford	1		
28	Hempshill Hall Primary School	Hempshill Vale Estate	1		
29	Henry Whipple Primary School	Bestwood Estate	0		
30	Highbank Academy	Clifton Estate	0		
31	Hogarth Primary and Nursery School		0		
32	Huntingdon Academy	Central	1	Yes	Yes
33	Jubilee Primary School				
34	Melbury Primary School	Bilborough	0		

## Teeth Tools for Schools Report – Currently Actively using Sept 2014

35	Mellers Primary and Nursery School	Radford	1	Yes	Yes
36	Middleton Primary and Nursery School		0		
37	Milford Primary School	Clifton			
38	Nottingham Academy	Bakersfield			
39	Old Basford Primary and Nursery School	Old Basford			
40	Our Lady and St Edward's Catholic Academy	Thorneywood	1		
41	Our Lady of Perpetual Succour Catholic Primary School	Bulwell	1		
42	Portland Primary and Nursery School	Bilborough			
43	Radford Primary School	Radford	1	Yes	Yes
44	Rise Park Primary and Nursery School	Rise Park	1		
45	Riverside Primary School and Early Years Unit	Meadows	1		
46	Robert Shaw Primary School	Western Boulevard			
47	Robin Hood Primary School	Bestwood Park			
48	Roslyn Park Primary and Nursery School	Aspley	1		
49	Rufford Primary School	Bulwell	1		
50	Scotholme Primary and Nursery School	Hyson Green	1		Yes
51	Seagrave Primary School	Strelley			
52	Seely Primary School				
53	Snape Wood Primary and Nursery School	Snapewood Estate			
54	Sneinton St Stephen's CofE Primary School	Sneinton	1		Yes
55	South Wilford Endowed CofE Primary School				
56	Southglade Primary School		0		
57	Southwark Academy	Old Basford	0		
58	Southwold Primary School and Early Years' Centre	Radford	1		
59	Springfield Primary School	Bulwell			
60	St Margaret Clitherow Catholic Primary School	Bestwood Park			
61	St Patrick's Catholic Primary and Nursery School	Wilford			
62	St Augustine's Catholic Primary and Nursery School		1		Yes
63	St Ann's Well Academy	St Ann's	1		
64	St Mary's Catholic Primary School				
65	St Teresa's Catholic Primary School	ASPLEY			
66	Stanstead Nursery and Primary School	Rise Park	1		
67	Sycamore Primary School	St Anns	1		
68	The Nottingham Nursery School	Radford	0	Yes	
69	Walter Halls Primary School	Mapperley			
70	Warren Academy	Top Valley			
71	Welbeck Primary School	Meadows	1	Yes	Yes
72	Westglade Primary School	Top Valley			
73	Whitegate Primary and Nursery School	Clifton			
74	Whitemoor Primary and Nursery School		0		

Teeth Tools for Schools Report – Currently Actively using Sept 2014

75	William Booth Primary School		1		Yes
76	Windmill L.E.A.D Academy				
			<b>37</b>		

49% Currently Actively using Teeth Tools for Schools

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# Area Committee 3

*Aspley, Bilborough and Leen Valley*

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DRAFT VERSION

**Public Health**

Directory of Public Health  
Commissioned Services

## Introduction

Public Health is a team within the Early Years directorate.



Public Health take an evidence-based approach to improving the health of the city's population - either directly through commissioning health improvement services, or alongside partners and other departments which may have an impact on health.

By identifying the health needs of the population, it is possible to implement or commission services to help address those needs and improve health and wellbeing.

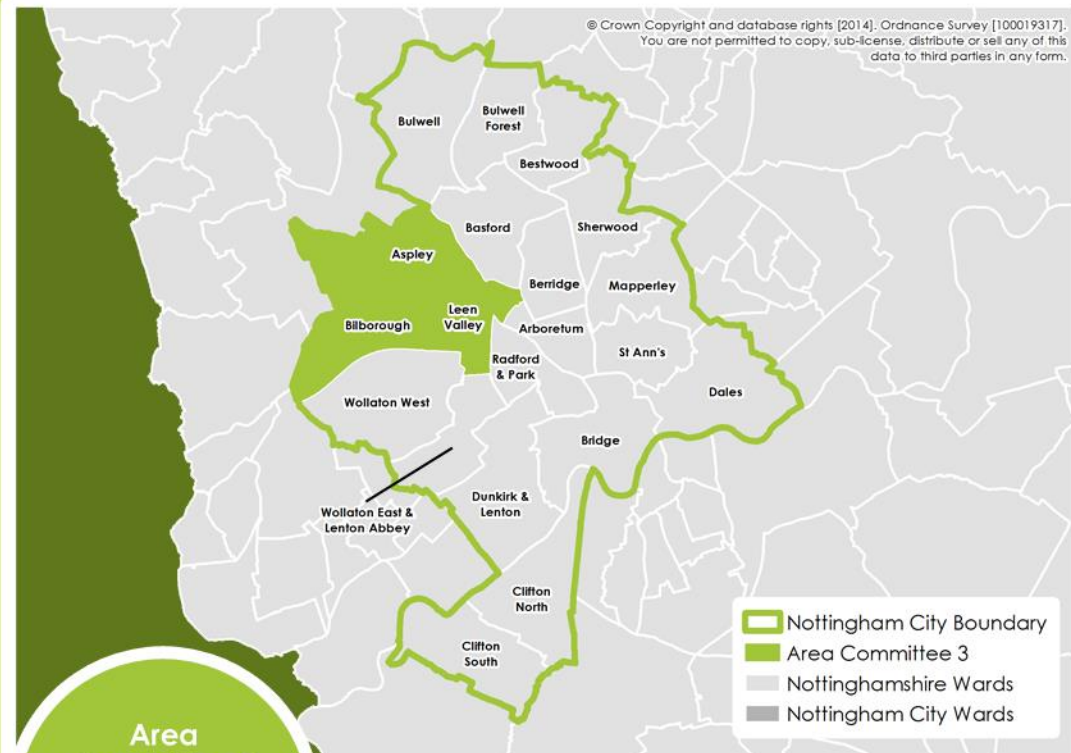
Public Health includes three main areas:

- **Health improvement**
- **Health protection**
- **Commissioning/services**

The following document details the third main area regarding Public Health commissioned services with Area Committee 3.



For further details please contact Michelle Ball, Directorate Secretary on **tel:** 0115 8765419 **e-mail:** michelle.ball@nottinghamcity.gov.uk



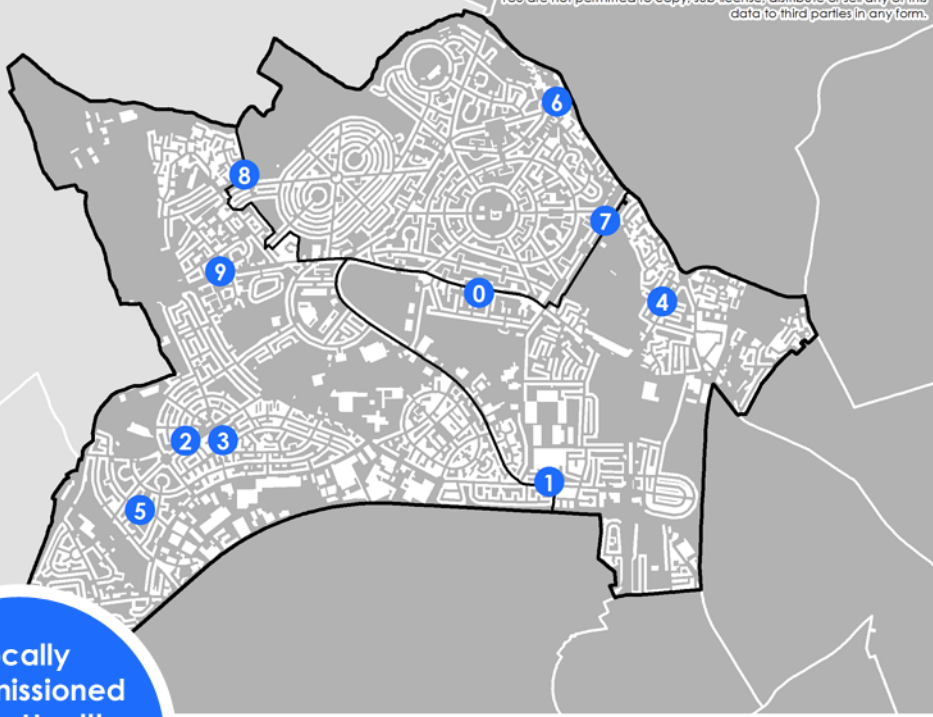
### Area Committee 3 (Aspley, Bilborough & Leen Valley)

There are 8 Area Committees within Nottingham City, each covering a particular geographical area of the City (usually 2 or 3 wards). The membership is all the ward councillors from that geographical area. Meetings are open to the public and appointed local community representatives are invited to attend and contribute, including appointed representatives of Nottingham City Homes, tenants and leaseholders.

The Committees meet to discuss issues of local concern and how to improve their local area, and are consulted on changes which could affect the area. They oversee the spending of their Area Capital Fund. Allocations from individual or joint Ward Councillor Budget allocations to support local ward initiatives are noted. This funding may be divided between funding grants to community and voluntary sector organisations or funding other local community initiatives.

Area Committees usually meet 4 times a year.

Area Committee 3 consists of the wards '**Aspley**', '**Bilborough**' and '**Leen Valley**'.



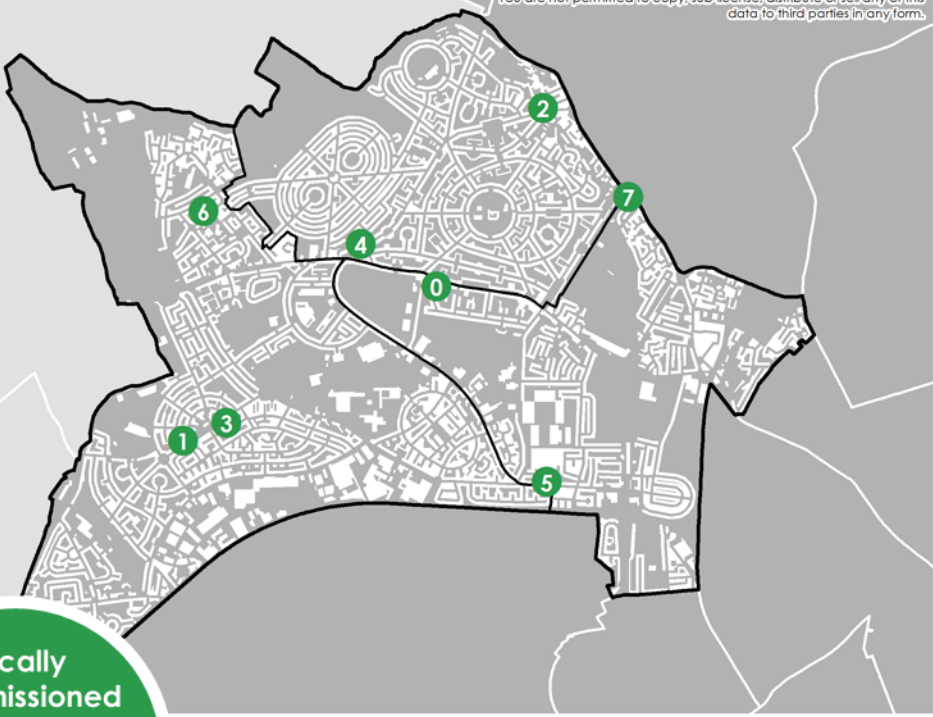
Page 127  
Locally Commissioned Public Health Services via GPs

Public Health commission GP practices to deliver a wide range of Local Enhanced Services (LESs). These services are over and above the standard provision. These 'Locally Commissioned Public Health Services' have been developed to respond to local needs and priorities. The table below identifies which LESs are delivered in GP practices within Area Committee 3. Further details related to Sexual Health Services can be found under the 'Sexual Health Services' section of the directory.

Available Services

Key Practice	Postcode	Aysmplomatic Chlamydia Screening	Aymplomatic Sexual Health screening	Nexplanon Contraception	IUCD Contraception	NHS Healthchecks
0 Aspley Medical Centre	NG8 5RU	✓				✓
1 Beechdale Surgery	NG8 3LF	✓		✓	✓	✓
2 Bilborough Medical Centre	NG8 4PN	✓	✓	✓		✓
3 Bilborough Surgery	NG8 4FD	✓				✓
4 Boulevard Medical Centre	NG8 5GS	✓				✓
5 Grange Farm Medical Centre	NG8 4HQ	✓	✓	✓	✓	✓
6 Limefree Surgery	NG8 6AB	✓	✓	✓		✓
7 Melbourne Park Medical Centre	NG8 5HL	✓		✓	✓	✓
8 RHR Medical Centre	NG8 6QN	✓		✓	✓	✓
9 Strelley Health Centre	NG8 6LN	✓				✓

For more information on the LESs available, contact the GP surgery directly.



Locally Commissioned Public Health Services via Pharmacies

Public Health commission local pharmacies to deliver a range of Local Enhanced Services (LESs). LESs are schemes that have been developed to respond to local needs and priorities. The table below identifies the pharmacies within Area Committee 3 where a range of LESs are available. Further details related to Sexual Health Services can be found under the 'Sexual Health Services' section of the directory.

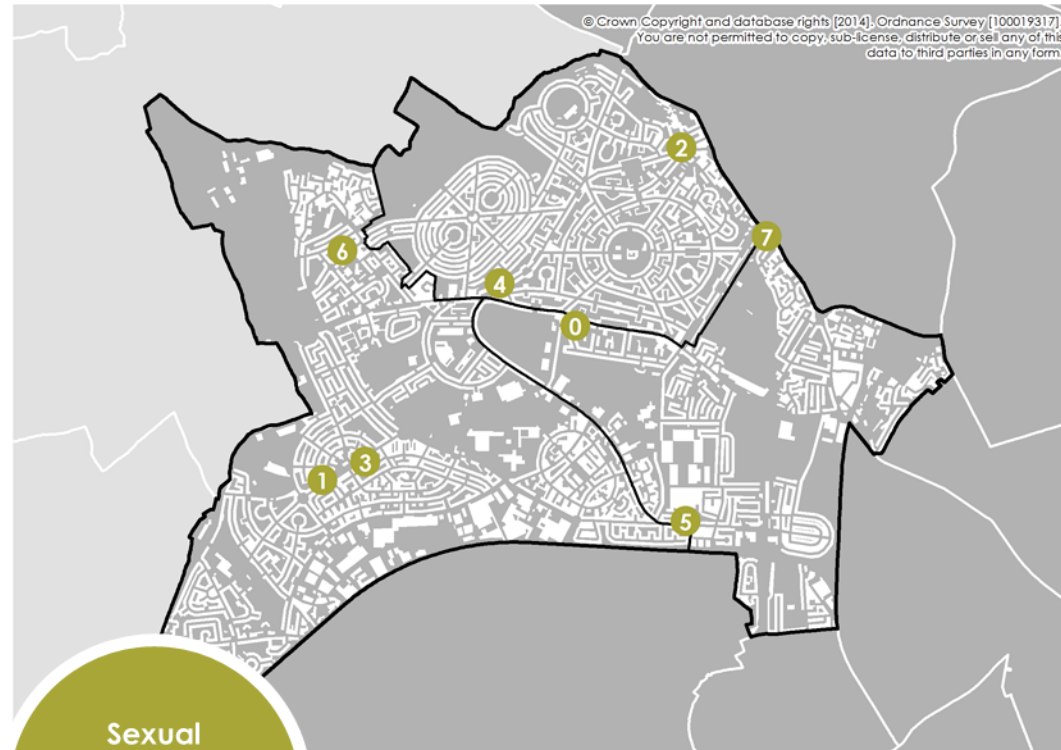
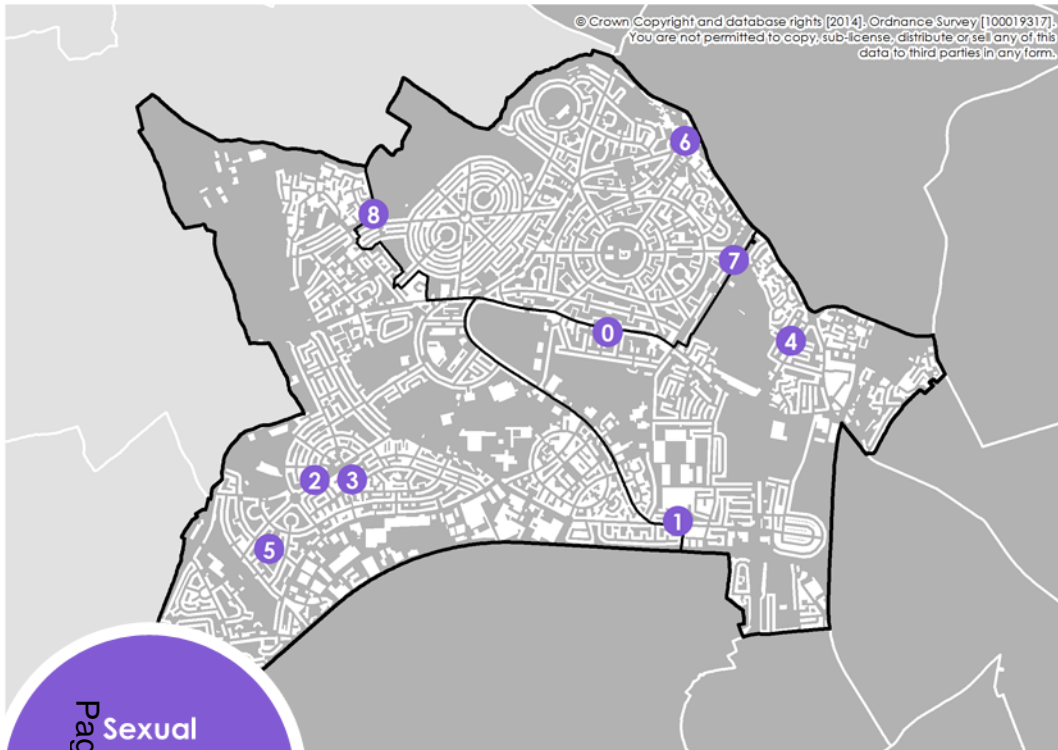
Available Services

Key	Pharmacy	Address	Postcode	EHC	Chlamydia Treatment	Chlamydia Screening	C-Card Pick Up	Pregnancy Testing	NHS Healthchecks
0	Boots the Chemist	541 Aspley Lane	NG8 5RW	✓	✓		✓	✓	
1	Boots the Chemist	48 Bracebridge Drive	NG8 4PN	✓	✓		✓	✓	
2	Boots the Chemist	10 Broxtowe Lane	NG8 5NP	✓	✓		✓	✓	
3	Coop Pharmacy	73-75 Bracebridge Drive	NG8 4PH	✓	✓		✓	✓	
4	Coop Pharmacy	412 Browtowe Lane	NG8 5ND	✓	✓		✓	✓	
5	Lloyds Pharmacy	441a Beechdale Road	NG8 3LF	✓	✓		✓	✓	
6	Omega Chemist	25 Flamstead Road	NG8 6LR	✓	✓		✓	✓	
7	Vantage Pharmacy	407 Nuthall Road	NG8 5DB	✓	✓		✓	✓	

For more information on the LESs available, contact the pharmacy directly.







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Sexual Health Services (GPs)

A number of GPs provide a range of sexual health services: asymptomatic chlamydia screening, asymptomatic sexual health screening (screening for chlamydia, gonorrhoea, syphilis and HIV), Nexplanon (implant) and IUD's (the coil). Provision of services vary according to your GP, however some GPs provide implants and IUD's without needing to be registered with them.

Sexual Health Services (Pharmacies)

A number of pharmacies provide sexual health services free of charge. These include: emergency hormonal contraception (the morning after pill), Chlamydia treatment, Chlamydia screening, C-Card pick up and registration and pregnancy testing.

Available Services

Key	Practice	Chlamydia screening	Gonorrhoea test	Syphilis test	HIV test	IUCD (coil)	Implant
0	Aspley Medical Centre	✓	✓				
1	Beechdale Surgery	✓	✓			✓	✓
2	Bilborough Medical Centre	✓	✓	✓	✓	✓	✓
3	Bilborough Surgery	✓	✓				
4	Boulevard Medical Centre	✓	✓				
5	Grange Farm Medical Centre	✓	✓	✓	✓	✓	✓
6	Limetree Surgery	✓	✓	✓	✓	✓	✓
7	Melbourne Park Medical Centre	✓	✓			✓	✓
8	RHR Medical Centre	✓	✓			✓	✓

**Please note** - Chlamydia screening, Gonorrhoea test, Syphilis and HIV test are specifically for those aged 15-24 years. If you require a HIV test, **any** GP within Nottingham City can arrange this **regardless of your age**, contact them for further details.

Available Services

Key	Pharmacy	Address	Emergency Hormonal Contraception	Chlamydia treatment	Chlamydia screening	C-Card pick up	Pregnancy testing
0	Boots the Chemist	541 Aspley Lane	✓	✓		✓	
1	Boots the Chemist	48 Bracebridge Drive	✓	✓		✓	✓
2	Boots the Chemist	10 Broxtowe Lane	✓	✓		✓	✓
3	Coop Pharmacy	73-75 Bracebridge Drive	✓	✓		✓	✓
4	Coop Pharmacy	412 Broxtowe Lane	✓	✓		✓	✓
5	Lloyds Pharmacy	441a Beechdale Road	✓	✓		✓	✓
6	Omega Chemist	25 Flamstead Road	✓	✓		✓	
7	Vantage Pharmacy	407 Nuthall Road	✓	✓		✓	✓

For more information on the services available, contact the pharmacy directly.



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**RideWise**

RideWise aims to get people at risk of CVD into cycling and fitness. This is achieved by:

- Attendance at community events in the area and arranging leisure rides with community groups
- Providing, at a time agreed with the service user,

one-to-one cycling instructions and accompanied instruction on regular journeys to give them the confidence to embed cycling into their daily regime

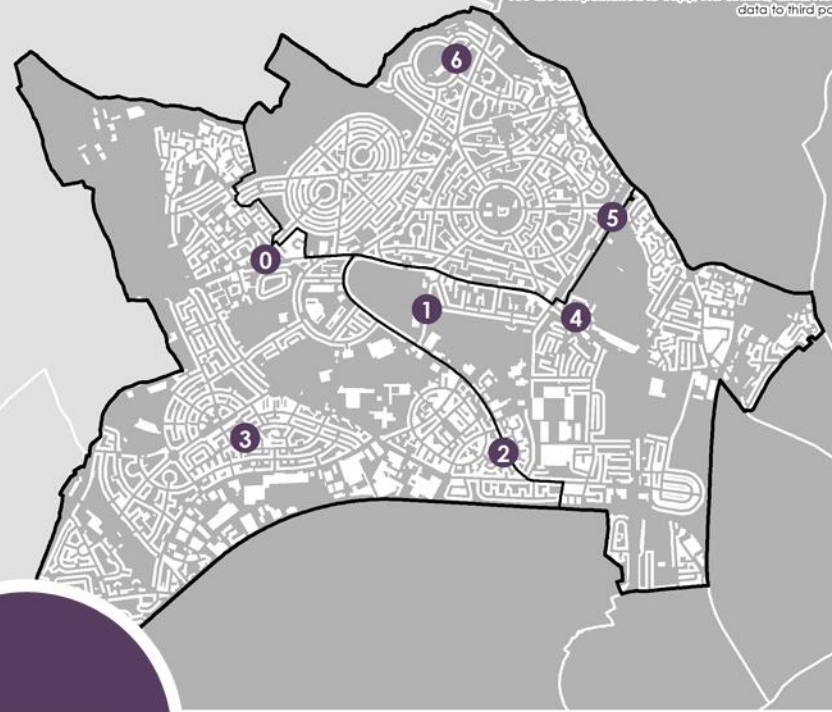
- Running cycling centres, usually on a weekly basis from community centres in the area. The cycle centre provides 3 weekly hour-long sessions for groups of up to 12 people. The first session is for beginners, the second for improvers and finally a leisure ride on quiet roads and cycle ways
- Helping overcome barriers to cycling by providing maintenance classes and the running of a 'try before you buy' bike service

For information on RideWise telephone **0115 955 2288** or visit the website: <http://www.ridewise.org.uk>

**Venue Details**

Key Location	Address	Postcode	Day(s)	Time(s)
0 Aspley Cycle Centre	Minver Sports Centre	NG8 5PN	Saturdays	11am – 2pm

Cycle training (beginners 11am, intermediate 12noon), and group ride 1pm



**Slimming World**

Slimming World on referral offers sessions at local Slimming World groups for overweight individuals who want to lose weight. Groups around Nottingham City are run by trained, supportive and friendly consultants.

Below are the details for Slimming World venues directly within Area Committee 3. For more information please contact Healthy Change on: **0345 604 7352**.

**Venue Details**

Key Location	Address	Postcode	Day(s)	Time(s)
0 Christian Family Centre	Strelley Road, Strelley	NG8 3AQ	Weds	09:30
1 St Teresas Church Hall	Kingsbury Drive, Aspley	NG8 3EP	Thurs	18:30
2 The Beechdale Pub	Beechdale Road	NG8 3FE	Mon	17:30, 19:30
3 St Hughs Church Hall	Staverton Road, Bilborough	NG8 4EX	Tues / Thurs	18:00 / 09:30
4 St Margarets Church Hall	Aspley Lane, Aspley	NG8 5GE	Tues	18:30
5 YMCA	Melbourne Road, Aspley	NG8 5HL	Tues	10:00
6 Bells Lane Community Centre	Amesbury Circus	NG8 6DD	Mon	17:30, 19:30



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**Awdressers**

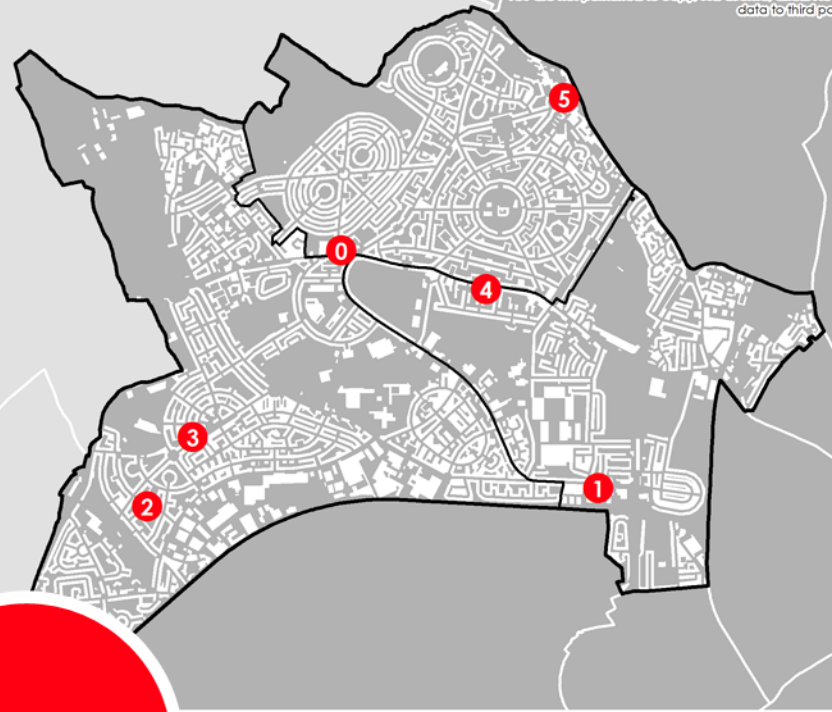
Awdressers Nottingham is a project involving local African and Caribbean barbers, hairdressers, shops, studios and other businesses with an aim to improve the sexual health of the African and Caribbean communities in Nottingham City.

They help promote sexual health by providing free condoms and sexual health information in venues across the city. The project also provides a sexual health screening service.

**Available Services**

Key Venue	Address	Postcode
0	Leonardos	16 Broxtowe Lane NG8 5NP

For further information on this project please contact Vanessa McFarlane, Health Promotion Specialist - **0115 883 4246**



**New Leaf**

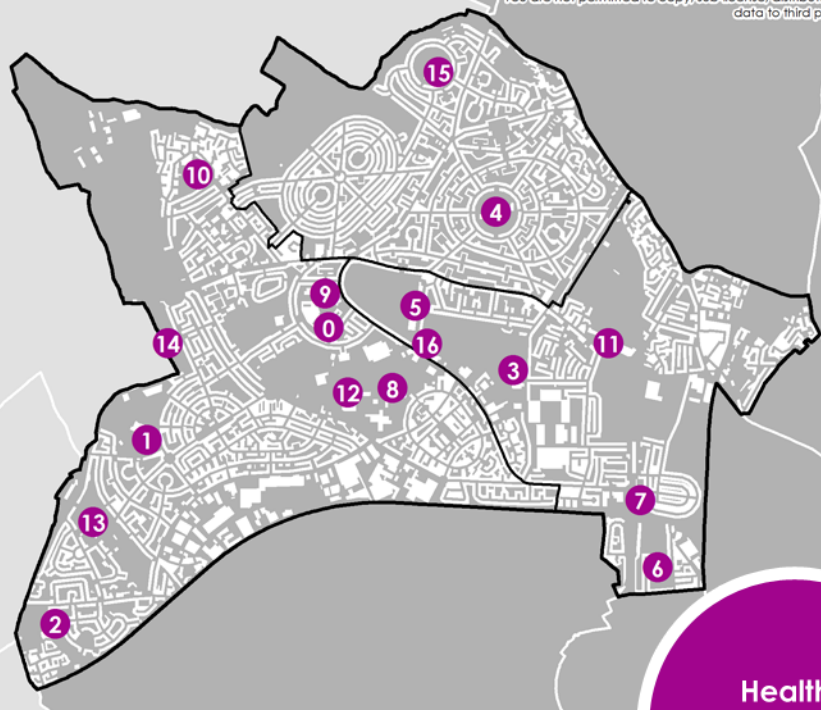
New Leaf Nottingham is a free local stop smoking service for smokers who live or work in Nottingham City. It offers friendly support, advice and individually tailored stop smoking plans.

There are more than 60 sessions available across Nottingham City, including one to one, drop in and telephone support. New Leaf can also supply direct FREE stop smoking medications to help with the cravings (conditions apply). Please note that locality sessions are subject to change.

**Available Services**

Key Venue	Address	Postcode
0	Broxtowe Childrens Centre	18 Strelley Road, Broxtowe NG8 3AP
1	Beechdale Swimming Centre	Beechdale Road, Bilborough NG8 3LL
2	Grange Farm Medical Centre	17a Tremayne Road, Bilborough NG8 4HQ
3	Bilborough Medical Centre	Bracebridge Drive, Bilborough NG8 4PN
4	Aspley Medical Centre	509 Aspley Lane NG8 5RU
5	Limetree Surgery	1 Limetree Avenue, Cinderhill NG8 6AB

Telephone FREE **0800 567 2121** or Text FREE the word 'NEW' to **80800** for more info



Healthy Schools Programme

## Information

The Nottingham Healthy Schools Programme (HSP) is led and delivered through a partnership between Nottingham City Public Health and the Early Intervention and Partnerships team. The service is free to all primary and secondary schools in the city. The service provides a range of free advisory and training services for educational establishments within the city. The team supports schools to adopt a whole school approach to health which enables children and young people to be healthy and achieve at school and in life.

## Aims

- To support children and young people in developing healthy behaviours
- To help raise pupil achievement
- To help reduce health inequalities
- To help promote social inclusion
- To support schools in becoming health-promoting environments
- To contribute to relevant local health strategies as appropriate

## Key Objectives

- To support City schools to achieve Healthy School Status (HSS) (based on the national criteria)
- To support City schools to implement the Health and Well-being Improvement Model (HWBIM) following a “Plan, Do and Review” cycle of health improvements for children and young people.
- To support schools and partner organisations to improve their planning, delivery and assessment of all aspects of PSHE/Life Skills

## Priority Issues

- Sex and Relationships Education
- Emotional Health and Wellbeing including SEAL and anti-bullying
- Oral Health
- Healthy Lifestyles including Nutrition and Physical Activity
- Substance Misuse, including Alcohol and Tobacco
- Participation, including school councils
- Raising Aspirations
- Health and Hygiene
- Safety (including internet safety)

The schools identified on the map are all engaged with the HSP and are at different stages in regards to achieving the Health Schools Status. Further information is available on request – please contact Jane Hyland for more information:

e-mail: [jane.hyland@nottinghamcity.gov.uk](mailto:jane.hyland@nottinghamcity.gov.uk)  
tel: 0115 8764794

## School List

Key School	Address
0 Jubilee Primary School	Highwood Avenue, Bilborough, Nottingham, NG8 3AF
1 Nottingham University Samworth Academy	Bramhall Road, Bilborough, Nottingham, NG8 4HY
2 Firbeck Primary Academy	Firbeck Road, Wollaton, Nottingham, NG8 2FB
3 Nottingham Girls' Academy	Robins Wood Road, Aspley, Nottingham, NG8 3LD
4 Ambleside Primary Academy	Minver Crescent, Aspley, Nottingham, NG8 5PN
5 St Teresa's Catholic Voluntary Academy	Kingsbury Drive, Aspley, Nottingham, NG8 3EP
6 Southwold Primary and Early Years Centre	Kennington Road, Radford, Nottingham, NG8 1QD
7 Robert Shaw Primary School	Southfield Road, Western Blvd, Nottingham, NG8 3PL
8 Hadden Park High School	Glenbrook Crescent, Bilborough, Nottingham, NG8 3GP
9 Brocklewood Primary and Nursery School	Fircroft Avenue, Bilborough, Nottingham, NG8 2AL
10 Djanogly Strelley Academy	Helston Drive, Strelley, Nottingham, NG8 6JZ
11 Bluecoat Academy (Aspley Site)	Aspley Lane, Aspley, Nottingham, NG8 5GY
12 Glenbrook Primary and Nursery School	Wigman Road, Bilborough, Nottingham, NG8 4PD
13 Portland Primary Academy	Westwick Road, Bilborough, Nottingham, NG8 4HB
14 Melbury Primary School	Melbury Road, Bilborough, Nottingham, NG8 4AU
15 Rosslyn Park Primary and Nursery School	Amesbury Circus, Aspley, Nottingham, NG8 6DD
16 Trinity School	Beechdale Road, Aspley, Nottingham, NG8 3EZ



School  
Nursing

## Information

School nurses are specialist public health nurses, who deliver evidence based public health interventions to school-aged children and young people. Together with their team, they lead and deliver the Healthy Child Programme which includes school entrant and Year 7 health assessments, height and weight measurements, HPV (cervical cancer prevention) immunisations, health promotion and drop-ins for advice and support.

As such, school nurses play a crucial role in ensuring that children, young people and families get good, joined-up support and access to available services at the earliest point, from a child's transition into school and continuing through their school-aged years. The service is provided to 57,200 pupils through 16 school groups.

School nursing is a universal service, which also intensifies its delivery offer for children and young people who have more complex and longer term needs (Universal Plus). For children and young people with multiple needs and/or safeguarding concerns, school nurse teams are instrumental in co-ordinating services (Universal Partnership Plus).

Priority Issues are based on need within each school group and include:

- School readiness
- Pupil absence
- Excess weight in 4-5 and 10-11 year olds
- Under 18 conception rate
- Hospital admissions caused by unintentional and deliberate injuries in under 18s
- Mental and Emotional well-being (inc. self-harm)
- Smoking
- Sexual health and relationships
- Oral health

As part of the review of the school nursing service, Public Health have developed school health profiles for the groups of schools that the nurses work in. There are a total of 16 school nursing groups within Nottingham City.

These profiles include up to date information about children and young people covering a wide range of key indicators (e.g. demographics, wider determinants of health, health improvement). Using the profiles, you can see at a glance how your school group performs against a wide range of indicators. You can also compare the data with other school groups in Nottingham City via the spine charts.

<http://www.nottinghaminsight.org.uk/insight/partnerships/public-health/school-health-profiles.aspx>

## School List

Key School	Address
0 Jubilee Primary School	Highwood Avenue, Bilborough, Nottingham, NG8 3AF
1 Nottingham University Samworth Academy	Bramhall Road, Bilborough, Nottingham, NG8 4HY
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4 Ambleside Primary Academy	Minver Crescent, Aspley, Nottingham, NG8 5PN
5 St Teresa's Catholic Voluntary Academy	Kingsbury Drive, Aspley, Nottingham, NG8 3EP
6 Southwold Primary and Early Years Centre	Kennington Road, Radford, Nottingham, NG8 1QD
7 Robert Shaw Primary School	Southfield Road, Western Blvd, Nottingham, NG8 3PL
8 Hadden Park High School	Glenbrook Crescent, Bilborough, Nottingham, NG8 3GP
9 Brocklewood Primary and Nursery School	Fircroft Avenue, Bilborough, Nottingham, NG8 2AL
10 Djanogly Strelley Academy	Helston Drive, Strelley, Nottingham, NG8 6JZ
11 Bluecoat Academy (Aspley Site)	Aspley Lane, Aspley, Nottingham, NG8 5GY
12 Glenbrook Primary and Nursery School	Wigman Road, Bilborough, Nottingham, NG8 4PD
13 Portland Primary Academy	Westwick Road, Bilborough, Nottingham, NG8 4HB
14 Melbury Primary School	Melbury Road, Bilborough, Nottingham, NG8 4AU
15 Rosslyn Park Primary and Nursery School	Amesbury Circus, Aspley, Nottingham, NG8 6DD
16 Trinity School	Beechdale Road, Aspley, Nottingham, NG8 3EZ

For more information telephone **0115 883 8900** and select option **four**



## Oral Health Programme

Public Health commission the Oral Health Promotion team, which works across both Nottingham City and Nottinghamshire County. The Oral Health Team works within every Primary School in the City and each entrant receives an oral health pack which includes a free tooth brush and tooth paste.

In addition there is the 'Teeth Tools for Schools' initiative. This initiative fits within the current Key Stage One national curriculum within science and personal, social and health education (PSHE) subject areas. There is also a year six magazine which all children receive which concentrates on good oral health and healthy eating. For more information e-mail [julia.wilkinson@nottshc-chp.nhs.uk](mailto:julia.wilkinson@nottshc-chp.nhs.uk)

### School List

Key School	Address
0 Jubilee Primary School	Highwood Avenue, Bilborough, Nottingham, NG8 3AF
1 Firbeck Primary Academy	Firbeck Road, Wollaton, Nottingham, NG8 2FB
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6 Brocklewood Primary and Nursery School	Fircroft Avenue, Bilborough, Nottingham, NG8 2AL
7 Djanogly Strelley Academy	Helston Drive, Strelley, Nottingham, NG8 6JZ
8 Glenbrook Primary and Nursery School	Wigman Road, Bilborough, Nottingham, NG8 4PD
9 Portland Primary Academy	Westwick Road, Bilborough, Nottingham, NG8 4HB
10 Melbury Primary School	Melbury Road, Bilborough, Nottingham, NG8 4AU
11 Rosslyn Park Primary and Nursery School	Amesbury Circus, Aspley, Nottingham, NG8 6DD



## Breastfeeding Support

The Nottingham Baby Feeding Team provide breastfeeding peer support to pregnant women and new mums. The service aims to support all women to develop loving relationships with their babies before they are born and to help those who breastfeed their babies to do so for as long as they want to. Local volunteers lead breastfeeding peer support groups at various venues throughout the City and mothers aged under 25 years (those least likely to breastfeed) can access intensive one-one support from Breastfeeding Peer Support Workers. The team has received accredited breastfeeding peer support training and have all breastfed themselves.

CityCare Partnership also coordinate a "Breastfeeding Welcome" programme which promotes greater acceptance of breastfeeding by helping local businesses and venues to adopt 'breastfeeding welcome' standards. The aim is to ensure mums can feel comfortable to breastfeed in public without the fear of being asked to leave.

Below are the details of the breastfeeding support groups within the Area Committee.

### Venue Details

Key Venue	Address	Postcode	Day(s)	Time(s)	Contact	
0	Broxtowe Children's Centre	18 Strelley Road	NG8 3AP	Tuesdays	13.00 & 14.30pm	0115 8763888



Motivate is a weight management service aimed at men with a BMI of 30 or above.

Motivate uses group food discussions & group exercise to help the participants achieve their weight loss goals. The programme is also open for those that may not be ready to take part in physical activity to still have a weekly weigh in & food advice. Participants are set a weight loss target during their 12 week block & have the opportunity to access three 12 week programmes.

For more information or to simply sign up call Notts County FC, Football in the Community on **0115 955 7215**. If you are aged 18 or over and would like to lose weight, contact Healthy Change on **0345 604 7352**.

### Venue Details

Key Location	Address	Postcode	Day(s)	Time(s)
0	Bluecoat Beechdale Academy	Harvey Road, Billborough	NG8 3GP	Thursday 5.30 – 7.00 pm

**The following commissioned services do not have a base within this Area Committee (or bases are currently subject to change) or they may be telephone based.**

### Healthy Change

Healthy Change is a predominantly telephone based service with the overall aim of reducing CVD amongst Nottingham City residents.

We run our service between 08:00am to 20:00pm Monday to Friday excluding bank holidays. We provide a simple, effective and reliable one stop referral service for GPs and other healthcare professionals to services that address lifestyle issues such as smoking, alcohol, poor diet and lack of exercise.

Clients can self refer into the service as well. Our specially trained 'Health Trainers' support our clients in a motivational way to make behavioural changes after a personal assessment of their general lifestyle. All of our clients have a personal health plan which can take between 3-6 months to fulfil.

Our contact number is **0345 6047352**.

### Be-fit

The Be-fit scheme is run through various Nottingham City Council leisure centres. This enables Nottingham City residents who are in receipt of the benefits listed below to access the gym, swim (during school holidays), fitness classes and also spin classes for free. This is during the times of 10.00 - 12.00pm and 13.00 - 15.00pm Monday to Saturday.

Not only do the scheme members get their gym introduction, but they also get four 'one on one' sessions with a fitness advisor to set up a programme to help them achieve their fitness goals.

Benefits eligible - Job Seekers Allowance, Income Support, Employment Support Allowance. Users can also be referred from the YMCA GP referral scheme.

For more information on Be-fit, please contact **0115 876 1600**.

## C-Card Service

The Nottingham City C-Card Scheme – Hosted by NUH Sexual Health Outreach/Health Promotion Services on behalf of young people aged 13-24 in Nottingham City is alive and kicking.

The purpose of the scheme is to reduce the rates of teenage conceptions and reduce the rates of sexually transmitted infections. The Nottingham C-Card Scheme aims to do this through increasing availability, accessibility and acceptability of condoms,

- **What is a C-Card?**

A C-Card enables young people aged 13-24 years to get free condoms, lubricant contraception and sexual health advice from a number of places within the local community.

- **How do I get a C-Card?**

All we need is some basic information from you, the young person, (this is confidential). You will then be registered after a quick chat about sex and relationships.

- **Where are the C-Card Points?**

You will need to register at a registration point but then once you're registered you can get free condoms and lube from any registration or pick up point.

Check out the website to find your nearest points;

**[www.ccardnottingham.co.uk](http://www.ccardnottingham.co.uk)**

The C-Card team are now based at Victoria Health Centre and can be contacted through the dedicated e-mail **[ccard@nuh.nhs.uk](mailto:ccard@nuh.nhs.uk)**

## Best Foot Forward

Best Foot Forward is a programme of free, weekly health walks led by trained volunteers in open spaces around the City. Walks vary in length and are open to anybody. They are great way to get fit and make friends whilst enjoying local surroundings.

For more information on Best Foot Forward, please contact **0115 993 3397**.